

Capital Expenditures Report

FY 2018 to FY 2022

January 2018

Texas Higher Education Coordinating Board



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Agency Mission

The mission of the Texas Higher Education Coordinating Board is to provide leadership and coordination for the Texas higher education system and to promote access, affordability, quality, success, and cost efficiency through *60x30TX*, resulting in a globally competitive workforce that positions Texas as an international leader.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The Coordinating Board's core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

Efficiency: We accomplish our work using resources in the most effective manner.

Collaboration: We develop partnerships that result in student success and a highly qualified, globally competent workforce.

Excellence: We strive for preeminence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

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Executive Summary

Section 61.0572 of the Texas Education Code requires that the Texas Higher Education Coordinating Board (THECB) collect information on the capital expenditure plans of public universities, health-related institutions, and state and technical colleges. This includes information on each institution's new construction, major repair and rehabilitation projects, and deferred maintenance needs.

For a number of years, many higher education institutions were required to submit their capital expenditure plans to both the THECB, in the form of the Master Plan (MP1), and to the Bond Review Board (BRB), in the form of the Capital Expenditure Plan. In response to the General Appropriations Act of the 77th Texas Legislature, this redundant reporting of institutional capital expenditure plans was eliminated. Institutions now report to the THECB, which in turn, shares the data with the BRB.

For the current report, institutions were required to submit capital projects greater than \$1 million planned for the Fiscal Year (FY) 2018 - FY 2022 reporting period. Because some of these projects start later in the reporting period, the financing of the project may continue into FY 2023 and beyond. *Therefore, this report refers to capital projects that will be undertaken during the FY 2018 - FY 2022 reporting period, although they may be financed in FY 2022 and beyond.*

The highlights of this report for FY 2018 - FY 2022 include plans for:

- 813 capital expenditure projects over the next five years for a total of \$20.9 billion
- 62.4 million gross square feet of space to be acquired, constructed, or renovated
- \$14.3 billion of new construction projects that will add more than 30.4 million gross square feet to facilities' inventories
- \$4.4 billion in major renovations for almost 27.7 million gross square feet
- 50 infrastructure projects at \$475 million
- 622 acres of property to be acquired at \$359 million; additional property acquisitions reported in new construction, addition, repair, and renovation projects adding an additional 33 acres
- 8 information resources projects at \$525 million
- \$2.4 billion in tuition revenue bonds accounting for 11.6 percent of total funding
- \$5.9 billion (28%) of projects funded with an "unknown or unspecified funding source" (see Table 1)
- \$682 million (3.3%) of total projects funded from the Higher Education Fund
- \$1,285 million (6.1%) of projects funded from the Permanent University Fund
- \$475 million (2.3%) of projects funded with Auxiliary Enterprise Revenues
- Projects using \$901 million (4.3%) in Gifts and Donations

An Overview of Facilities in Texas Public Universities, Health-Related Institutions, and State and Technical Colleges

This report provides information about facilities at Texas public universities, health-related institutions, and state and technical colleges. Texas public community colleges are state-assisted institutions that must support their facilities from local funds or ad valorem tax funds, so their facilities do not require the THECB's review and are not included in this report.

The space requirement for institutions of higher education has increased with enrollments. As a result of decreasing state revenues per student, in 2003 the Legislature permitted higher education institutions to set a portion of undergraduate tuition rates; in part to address deficiencies in facilities' conditions. As enrollment growth continues, institutions must provide additional capacity on their campuses, as well as address the needs of their existing facilities. They must also prioritize policies and practices that lead to increased efficiencies.. The 60x30 goal is essential to the future prosperity of Texas. Without bold action, Texas faces a future of diminished incomes, opportunities, and resources. For the state to compete globally, it must increase the number of workers with credentials or degrees. This will require quality facilities, not only to attract and retain high-caliber students, but also the world-class faculty necessary to teach them.

A college or university campus consists of many different types of facilities. The composition of these facilities can be general, such as those that house classrooms, libraries, and offices. Other facilities may serve various research, agricultural, and athletic functions. Bookstores, student unions, cafeterias, and residence halls make up the ancillary buildings needed to support a better learning environment. In general, facilities are categorized as follows:

- General Purpose Buildings – classroom, laboratory, office and research buildings, and any other buildings related to the administration of these functions
- Auxiliary Services Buildings – student unions, infirmaries, bookstores, intercollegiate athletics buildings, parking garages, and similar self-funding facilities
- Physical Plant Buildings – power plants, maintenance facilities, and all buildings related to the physical plant
- Agricultural Services Buildings – facilities for housing livestock, barns, and silos
- Residence Facilities – dormitories, fraternity houses, apartments, and family housing
- Hospitals/Clinics – medical-related facilities
- Renovations – facilities that are temporarily taken out of service for major repair and renovation

The Campus Master Planning Process

The Texas Education Code, Section 61.0582, gives the THECB responsibility for collecting planning information from institutions of higher education and using that information for evaluating and approving campus construction and land acquisition projects.

Accordingly, Section 17.101(2) of the Coordinating Board's rules and regulations states that "Institutions of higher education shall submit current data to the Board for the following reports:

- (A) Facilities Development Plan (MP1). On or before July 1 of every year, beginning in 2004, an institution shall submit an update to its Facilities Development Plan (MP1) on file with the Board, as required by Texas Education Code, Section 61.0572(b)(4). In every even-numbered year, the Board shall provide Facilities Development Plan data to the Bond Review Board for inclusion in the Capital Expenditure Report. This report may include capital renewal and deferred maintenance projects. The report shall include:
 - (i) any proposed new construction greater than \$1,000,000, repair and rehabilitation greater than \$1,000,000, information resource project greater than \$1,000,000, and property purchases for any amount that may be submitted within the next five years to the Board, regardless of funding source;
 - (ii) the funding source for any planned project identified in paragraph 2(A)(i) of this section; and
 - (iii) a description of the proposals the institution plans to finance with the Higher Education Fund or Permanent University Fund."

In addition to the Facilities Development Plan (MP1), other reporting required of higher education institutions include an annual Campus Condition Report, an annual submittal of the Campus Facilities Inventory, and an annual Project Status and Tracking Report.

Senate Bill 215 (83rd Texas Legislature, Regular Session) made sweeping changes to the Coordinating Board's role in capital projects. Specifically, the THECB no longer approves or disapproves capital projects; now the agency's role is to create standards and assess compliance in the area of cost, efficiency, space need, and space use. In the event a project does not comply with the published standards, the THECB has the responsibility to notify legislative leaders, the Office of the Governor, as well as the governing board of the institution. In addition to reviews for compliance, the THECB will continue to conduct the onsite campus Facilities Audit to verify the accuracy of the institutional facilities inventory and approved facilities development projects for each of the audited institutions.

Report Details for FY 2018 - FY 2022

This report summarizes the MP1 reports filed in July 2017 and covers planned capital projects for FY 2018 - FY 2022. Financial information for these projects was collected for the five-year reporting period of FY 2018 - FY 2022. Because some capital projects extend beyond the five-year reporting period, respondents were asked to include expenditures for FY 2023 and beyond as well. This report summarizes planned construction projects, as reported by institutions, for the next five years. The included institutions have been encouraged to view this report as an instrument to assist them in their long-range facilities planning. The funding types and financing sources are not all-inclusive because future funding is uncertain. The MP1 thresholds are \$1 million for new construction and \$1 million for renovations, and property purchases that would cumulatively total \$1 million. In addition, the legislation requires information resource projects to be included if they cost more than \$1 million, even though THECB Board consideration is not required. Prior to the consolidation of the THECB's report and the Bond Review Board's report, the MP1 data were collected in October each year. The Bond Review Board's reporting deadlines required the THECB to move its MP1 submission date to July 1.

For planning and reporting purposes, facilities-related projects are classified within the following project types:

New Construction – Construction of a new building on a site where no building previously existed or on a site on which a building has been demolished. Additions to existing buildings are a separate category and not considered new construction

Repair and Renovation (R&R) – A project in which a portion of the building is renovated. The classic R&R project involves gutting an existing building and replacing electrical, plumbing, heating, ventilation, air-conditioning systems and other major components

Additions – Additions to existing buildings that will expand the available square footage of the structures

Information Resources – Purchase or installation of information technology resources on a campus, including networks, software, and telecommunications

Infrastructure – Construction of streets, sewers, electrical systems, steam tunnels, and other facilities necessary to operate the physical plant

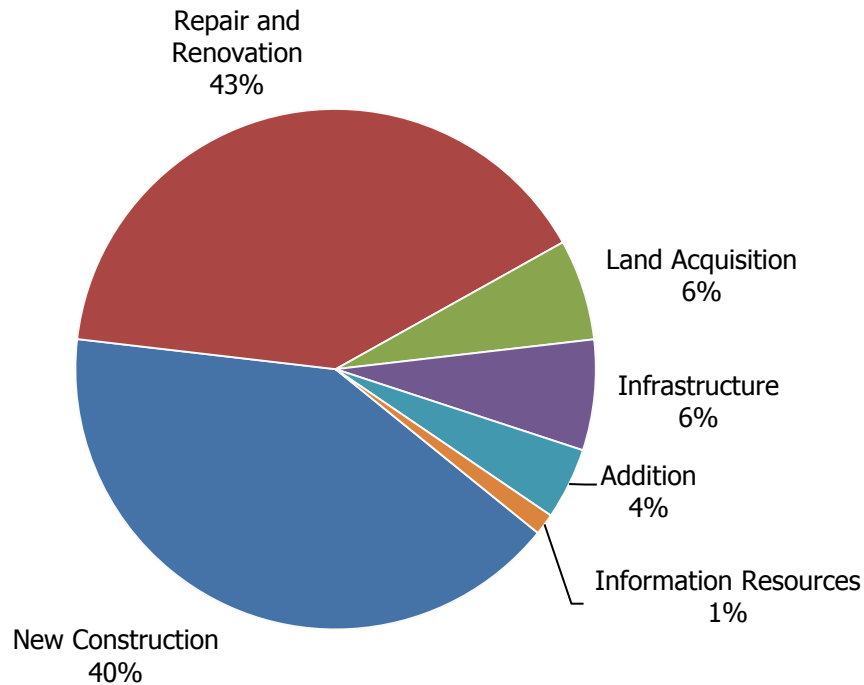
Land Acquisition – Purchase or acquisition of land, with or without a building structure

Lease Space – Expenditures to lease space from other entities, e.g., institutions typically lease space to provide space for new programs while permanent space is being constructed and to provide space for short-term projects for which permanent space is not cost-effective

Capital Projects Planned FY 2018 - FY 2022

Institutions submitted 813 projects in their FY 2018 MP1 capital expenditure plans, down 2 percent from the 829 projects submitted for FY 2017 (Graph 1). Repair and Renovation projects represent the majority of all projects at 43 percent, with New Construction projects reporting second at 40 percent. Planned repair and renovation projects are up 4 percent from 332 projects in FY 2017 to 346 projects in FY 2018.

Graph 1
Number of Projects by Type FY 2018 - FY 2022

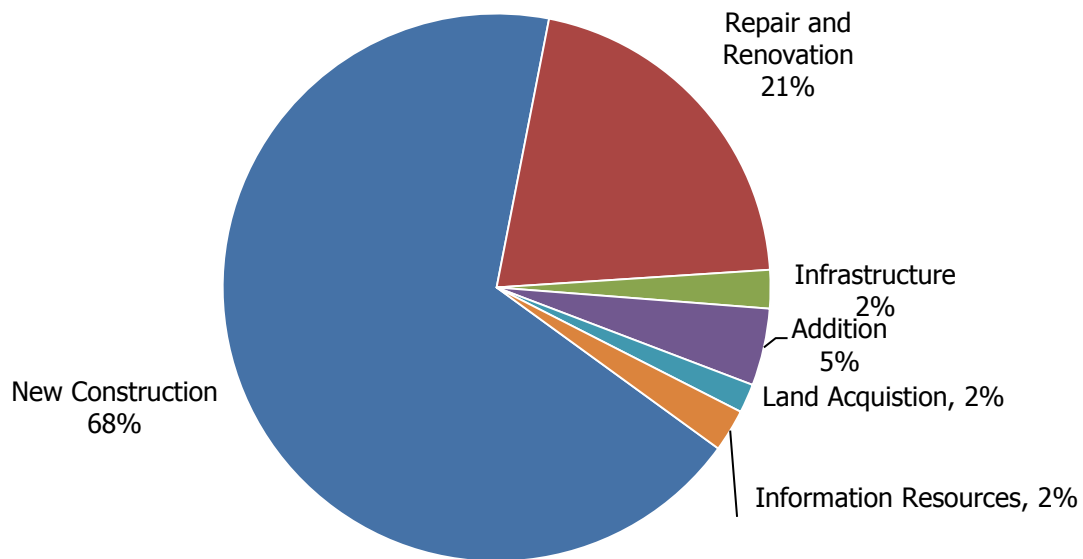


Project Type	FY 2018	FY 2017	Percent Chg
New Construction	322	340	-5%
Repair and Renovation	346	332	4%
Land Acquisition	50	52	-4%
Infrastructure	50	57	-12%
Addition	37	37	0%
Information Resources	8	11	-27%
	813	829	-2%

Planned Expenditures by Project Type FY 2018 - FY 2022

The total cost of all projects submitted in the FY 2018 MP1 reports is more than \$20.9 billion, down 642 million from last year's \$21.6 billion (Graph 2). There are \$14.3 billion in new construction projects planned, representing 68 percent of the total cost. Planned repair and renovation projects increased from \$4.2 million in FY 2017 to \$4.4 million this year.

Graph 2
Planned Expenditures by Project Type
FY 2018 - FY 2022



Project Type	FY 2018	FY 2018 PCT	FY 2017 PCT	BPS CHG
New Construction	\$14,276,728,742	68.07%	66.80%	127
Repair and Renovation	4,383,198,977	20.90%	19.50%	140
Infrastructure	474,788,267	2.26%	2.89%	(62)
Addition	955,320,839	4.55%	6.29%	(174)
Land Acquisition	358,567,729	1.71%	1.95%	(24)
Information Resources	524,750,774	2.50%	2.58%	(7)
	\$20,973,355,328	100%	100%	

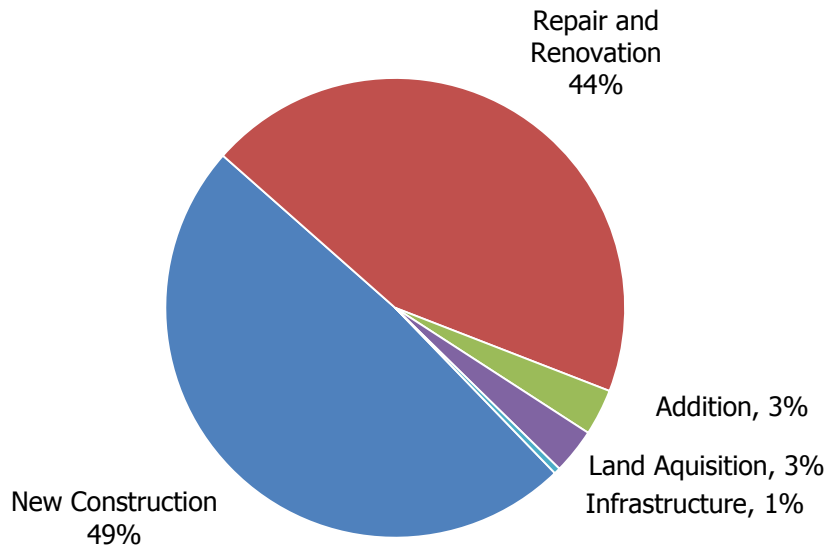
Planned Space Acquisition FY 2018 - FY 2022

The institutions submitted 62 million gross square feet (GSF) to be constructed, purchased, or renovated in FY 2018 - FY 2022 (Graph 3). The submitted GSF decreased by 14.9 million and the educational and general net assignable square feet (E&G NASF) decreased by 1.4 million from the previous reporting cycle.

The institutions plan to add 32.4 million GSF (52%) through new construction and addition projects, adding 9.43 million E&G NASF to current facility inventories. The institutions plan to repair and renovate 27.68 million GSF (44.4%), an increase of 9.4 million GSF (51%) from the previous reporting cycle.

The institutions submitted 2.0 million GSF for land acquisitions in FY 2018, compared to 2.2 million GSF in FY 2017. Planned projects will provide institutions with an additional 655 acres of property. This is down 26 percent and is 232 acres less than the 887 acres reported on the FY 2017 MP1 reports.

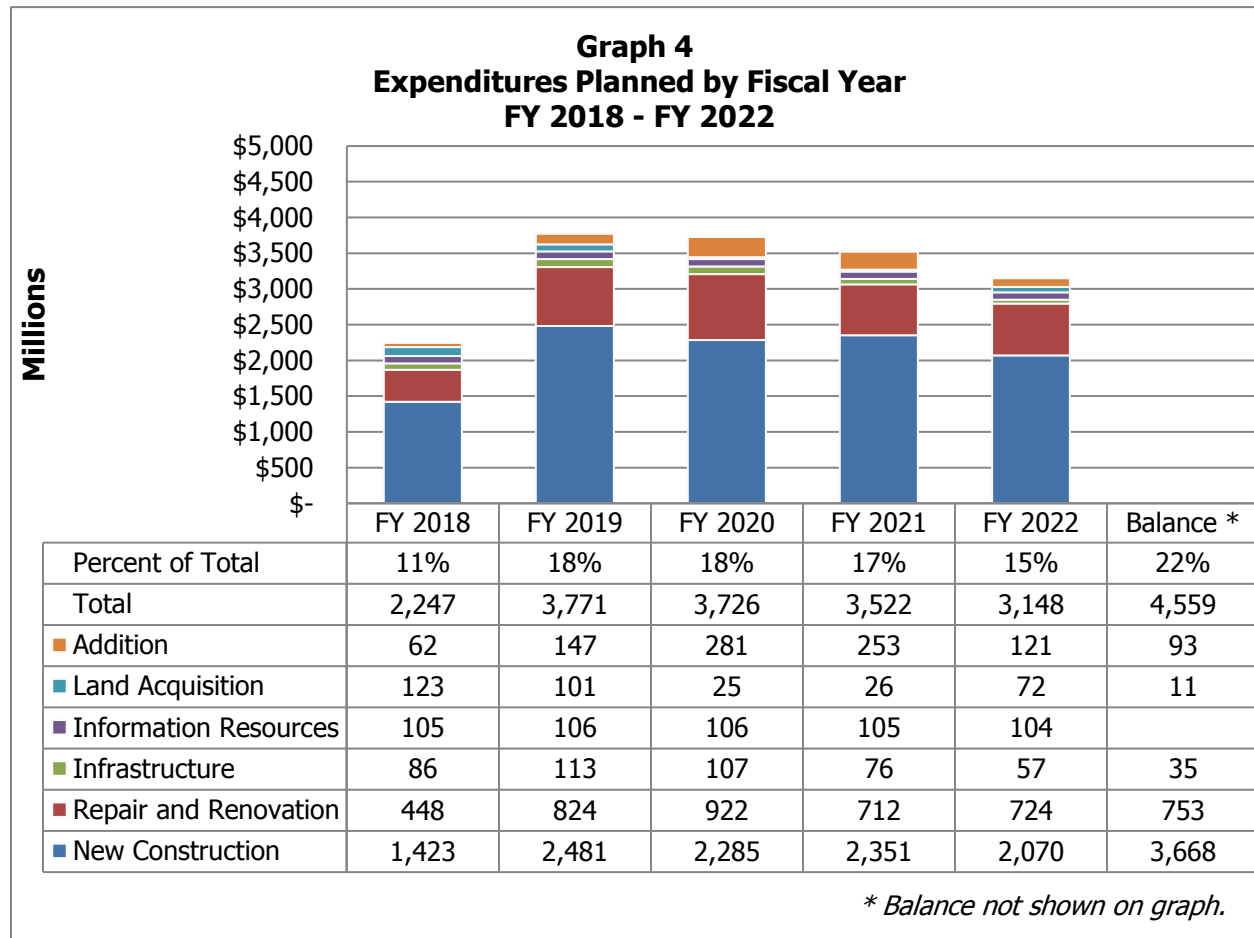
Graph 3
Amount of Space (Gross Square Feet) Planned
FY 2018 - FY 2022 in Millions



Project Type	GSF	GSF PCT	E&G	E&G PCT
New Construction	30.40	48.74%	8.79	48.70%
Repair and Renovation	27.68	44.37%	8.20	45.41%
Addition	2.03	3.26%	0.64	3.53%
Land Acquisition	1.99	3.19%	0.23	1.25%
Infrastructure	0.27	0.44%	0.20	1.11%
Total	62.37	100.00%	18.05	100.00%

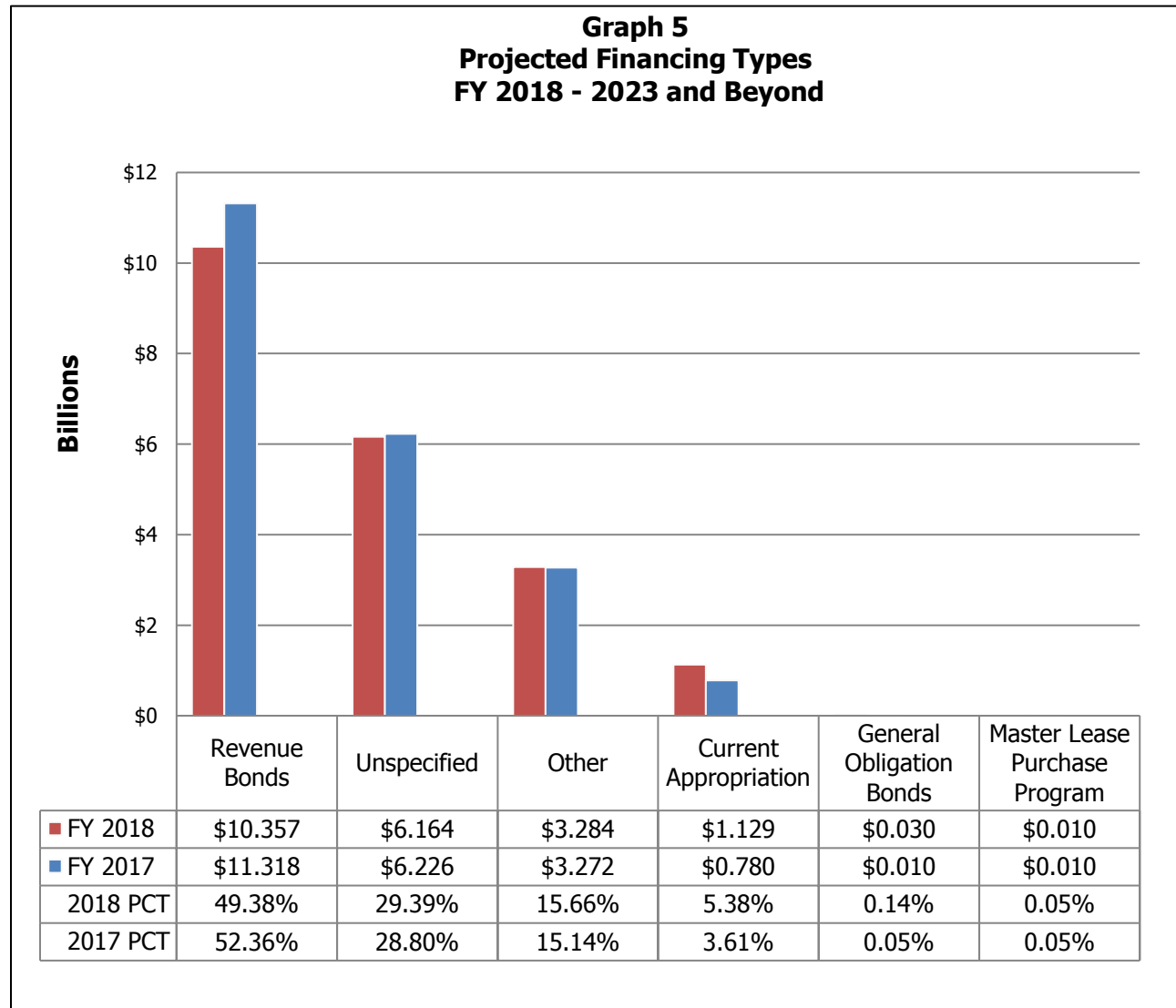
Expenditures Planned for FY 2018 - FY 2022

Of the \$20.9 billion in planned expenditures, which includes FY 2023 and beyond, only \$16.4 billion (78%) is projected to be financed in the first 5 fiscal years (FY 2018 - FY 2022), leaving 22 percent of the financing projected for FY 2023 and beyond. This is a \$1.3 billion decrease over the amount financed in the previous reporting period. Fiscal Year 2023 and beyond is not included in the graph but is included in the data chart. For this five-year period, FY 2019 accounted for the largest share at \$3.7 billion (18% of the total expenditures).



Projected Financing Types FY 2018 - FY 2023 and Beyond

The \$20.9 billion of the planned projects for the next five years and beyond will be financed using \$10.4 billion in revenue bonds, which accounts for 49 percent of the total (Graph 5). This is down \$961 million from FY 2017's report of \$11.3 billion. More than \$6.2 billion of the projected costs have an unspecified financing type (29%). The "Other" category accounted for \$3.3 billion, which remains about the same as reported in FY 2017. This accounts for 16 percent of the total financing, in contrast to FY 2017's 15 percent.



Funding Sources FY 2018 - FY 2022

The category of Unknown and Unspecified Funding Sources makes up the largest source of funds at \$5.9 billion (28%) and indicates institutions' uncertainty of how capital projects will be funded in the future (Table 1). Tuition Revenue Bonds represent \$2.4 billion (12%) in capital expenditures, a 25 percent decrease over the previous reporting cycle.

Table 1
Source of Funds

Source	FY 2018	2018 PCT	FY 2017	2017 PCT	PCT CHG
Auxiliary Enterprise Fund	\$61,201,000	0.29%	\$94,470,000	0.44%	-35.22%
Auxiliary Enterprise Revenues	\$474,967,500	2.26%	\$509,918,639	2.36%	-6.85%
Available University Fund	\$15,750,000	0.08%	\$17,800,000	0.08%	-11.52%
Designated Tuition	\$57,661,392	0.27%	\$75,594,200	0.35%	-23.72%
Energy Savings	\$16,000,000	0.08%	\$12,000,000	0.06%	33.33%
Federal Funds	\$3,994,872	0.02%	\$171,500,000	0.79%	-97.67%
Federal Grants	\$20,254,000	0.10%	\$50,302,081	0.23%	-59.74%
General Revenue	\$50,907,925	0.24%	\$48,550,157	0.22%	4.86%
Gifts/Donations	\$900,581,175	4.29%	\$778,064,866	3.60%	15.75%
Higher Education Fund Proceeds	\$681,758,950	3.25%	\$718,455,075	3.32%	-5.11%
Housing Revenue	\$454,460,409	2.17%	\$495,072,870	2.29%	-8.20%
Lease Purchase other than MLPP	\$0	0.00%	\$0	0.00%	
Legislative Appropriations	\$176,347,200	0.84%	\$375,325,094	1.74%	-53.01%
Master Lease Purchase Program	\$0	0.00%	\$0	0.00%	
Other	\$469,084,744	2.24%	\$611,950,000	2.83%	-23.35%
Other Local Funds	\$1,726,787,500	8.23%	\$1,785,526,700	8.26%	-3.29%
Other Revenue Bonds	\$171,600,000	0.82%	\$225,000,000	1.04%	-23.73%
Energy Savings Performance Contract		0.00%	\$10,000,000	0.05%	-100.00%
Permanent University Fund	\$1,284,569,774	6.12%	\$1,449,311,617	6.70%	-11.37%
Private Development Funds	\$102,000,000	0.49%	\$136,670,000	0.63%	-25.37%
Revenue Financing System Bonds	\$5,689,903,633	27.13%	\$5,120,622,260	23.69%	11.12%
Student Fees	\$252,962,894	1.21%	\$227,212,894	1.05%	11.33%
Tuition Revenue Bond Proceeds	\$2,432,326,110	11.60%	\$3,232,789,131	14.96%	-24.76%
Unexpended Plant Funds	\$34,012,700	0.16%	\$56,043,220	0.26%	-39.31%
Unknown Funding Source	\$1,441,917,389	6.87%	\$3,418,524,000	15.81%	-57.82%
Unspecified	\$4,454,306,161	21.24%	\$1,995,023,651	9.23%	123.27%
Total	\$20,973,355,328	100.00%	\$21,615,726,455	100.00%	-2.97%

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
System: Non-System Institution			
Institution: Midwestern State University			
Addition	ACQUISITION OF PROPERTY	9 2019	2,000,000
New Construction	NEW FACILITIES SERVICES BUILDING	9 2019	5,000,000
New Construction	NEW STUDENT RESIDENCE HALL	8 2022	35,000,000
New Construction	ON CAMPUS FOOTBALL STADIUM	3 2022	18,000,000
New Construction	PARKING FACILITIES	8 2021	12,000,000
Repair and Renovation	BOLIN SCIENCE RENOV & INFRASTRUCTURE IMPROV	9 2019	20,000,000
Repair and Renovation	DANIEL BUILDING STU SERVICES - STU LIFE RENO	8 2020	7,000,000
Repair and Renovation	HARDIN BLDG INFRASTRUCTURE RENOVATION	1 2022	10,000,000
Repair and Renovation	SOUTH HARDIN RENOVATIONS & WELCOME CENTER	1 2022	3,000,000
Repair and Renovation	WEST CAMPUS ANNEX FACILITIES RENOVATION	3 2022	1,200,000
Midwestern State University Subtotal			113,200,000
Institution: Stephen F. Austin State University			
Addition	Construct Recreation Center Addition	5 2021	12,000,000
Addition	Construct Student Center Addition	5 2021	7,500,000
Addition	Construct/Renovate Athletic Facilities	1 2019	30,000,000
Information Resources	IT Upgrade	9 2017	5,000,000
Infrastructure	Construct Vista Dr. Griffith Blvd Connector Road	5 2019	1,500,000
Infrastructure	Renovate Utility Infrastructure	9 2019	5,000,000
Land Acquisition	Purchase of Land	9 2017	3,000,000
New Construction	Construct New Forestry Lab	5 2021	16,800,000
New Construction	Construct Performing Arts Center	9 2019	35,000,000
New Construction	Construct Residence Hall	9 2019	30,100,000
Repair and Renovation	Energy Modernization	5 2020	10,000,000
Repair and Renovation	Renovate Grand Ballroom and Support Areas	9 2017	3,500,000
Repair and Renovation	Renovate Griffith Fine Arts	5 2021	13,000,000
Repair and Renovation	Renovate Hall 10	5 2018	5,500,000
Repair and Renovation	Renovate Mays Hall	5 2020	6,200,000
Repair and Renovation	Renovate Miller Science Labs	1 2019	25,000,000
Repair and Renovation	Renovate North Hall	5 2019	3,600,000
Repair and Renovation	Renovate Raguet Street Pedestrian Way	5 2019	1,250,000
Repair and Renovation	Renovate South Hall	5 2021	3,600,000
Repair and Renovation	Renovate Steen Library	9 2019	39,000,000
Repair and Renovation	Renovate Wisely	5 2019	5,600,000
Repair and Renovation	Renovate Wright Music Building	5 2020	13,100,000
Stephen F. Austin State University Subtotal			275,250,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Texas Southern University			
Land Acquisition	NORTHWEST CAMPUS AND LAND PURCHASE	9 2017	4,631,120
Land Acquisition	PURCHASE LAND RESERVED FOR FUTURE USE	1 2017	7,082,134
New Construction	AUXILIARY FACILITIES	9 2018	5,311,866
New Construction	H & PE ANNEX & INTRAMURAL SPORTS	1 2017	6,291,457
New Construction	HUMANITIES & FINE ARTS BUILDING	9 2017	64,925,763
New Construction	LAW SCHOOL AND SCHOOL OF BUSINESS BUILDING	1 2017	27,223,555
New Construction	ONE STOP ENROLLMENT & COUNSELING	1 2018	5,311,866
New Construction	PHARMACY SCHOOL/HEALTH SCIENCES BUILDING	11 2017	62,216,340
New Construction	RICHFIELD (DEMOLISH & BUILD BACK)	9 2017	1,097,035
New Construction	Robert Terry Library	9 2017	459,451,098
Repair and Renovation	DEFERRED MAINTENANCE	11 2017	29,510,842
Texas Southern University Subtotal			673,053,076
Institution: Texas Woman's University			
Infrastructure	Energy Performance Upgrades	9 2017	5,000,000
Infrastructure	Streets and Sidewalk Infrastructure Upgrades	10 2017	2,600,000
New Construction	Construct New Science & Technology Center	9 2018	51,347,200
Repair and Renovation	Hubbard Hall Renovation & Conversion Student Ctr	3 2018	54,500,000
Repair and Renovation	Install and Upgrade Library Fire Sprinkler System	9 2017	2,400,000
Repair and Renovation	Install Fire Suppression System Old Main	9 2018	1,500,000
Repair and Renovation	Jones Hall Renovation - Student Health Clinic	11 2017	4,000,000
Repair and Renovation	Old Main 1st Floor Renovation - Ctr for Women's Le	5 2018	5,000,000
Repair and Renovation	Old Main Renovation Phase II	9 2018	14,500,000
Repair and Renovation	Renovate Undergraduate Laboratory Building	10 2017	2,500,000
Repair and Renovation	Steam Tunnels Renovations	1 2018	6,000,000
Texas Woman's University Subtotal			149,347,200
Non-System Institution Subtotal			1,210,850,276
System: Texas A&M University System			
Institution: Prairie View A&M University			
Addition	Carden Waller Extension	9 2018	2,994,872
Addition	Track and Field Facility Phase II	9 2018	2,000,000
Infrastructure	Campus Northwest Loop Extension	9 2020	3,900,000
Infrastructure	Campus Beautification IV	9 2019	3,000,000
Infrastructure	Expanded Utility Plant	9 2019	12,000,000
Infrastructure	Intramural Fields	9 2017	1,000,000
Land Acquisition	Land Acquisition	9 2017	1,000,000
New Construction	Cultural Arts Center	9 2019	15,000,000
New Construction	Goat Creamery	9 2018	1,000,000
New Construction	Hwy 290 College Town Development	9 2018	3,000,000
New Construction	Innovation Commercialization Ctr for Entrepreneurs	9 2018	10,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Campus Beautification Phase III	9 2017	1,600,000
Repair and Renovation	Early Childhood Learning Academy	9 2017	2,000,000
Repair and Renovation	Veterinary Treatment Facility	9 2017	1,500,000
Prairie View A&M University Subtotal			59,994,872
Institution:	Tarleton State University		
Land Acquisition	Property 2018	9 2017	2,500,000
Land Acquisition	Property 2019	9 2018	1,200,000
Land Acquisition	Property 2020	9 2019	1,200,000
Land Acquisition	Property 2021	9 2020	1,200,000
New Construction	Applied Sciences Building 2: Agriculture	9 2020	90,000,000
New Construction	Aquatics Center	9 2019	7,000,000
New Construction	Convocation and Event Center	9 2021	72,000,000
New Construction	Farm Repair and Modernization Building 1 and 2	9 2017	10,000,000
New Construction	Fort Worth Building #2 and Physical Plant	9 2019	45,000,000
New Construction	Joe Autry Building Expansion and Renovation	9 2021	25,000,000
New Construction	Memorial Stadium Renovation and Expansion	9 2017	26,400,000
New Construction	Southwest Metroplex Building	11 2017	39,600,000
Repair and Renovation	Wisdom Gym Renovations	9 2019	10,000,000
Tarleton State University Subtotal			331,100,000
Institution:	Texas A&M International University		
Addition	ASSEMBLY HALL/EVENTS CENTER	9 2021	80,000,000
Addition	FINE AND PERFORMING ARTS ADDITION	9 2021	6,000,000
Addition	WESTERN HEMISPHERIC TRADE CENTER ADDITION	9 2019	5,000,000
New Construction	TENNIS COURT COMPLEX	9 2017	12,000,000
Repair and Renovation	ENERGY SAVINGS PERFORMANCE CONTRACT	9 2018	9,000,000
Repair and Renovation	RENOVATION OF KINESIOLOGY CONVOCATION BUILDING	9 2020	28,000,000
Texas A&M International University Subtotal			140,000,000
Institution:	Texas A&M University		
Infrastructure	AGGIE PARK	9 2018	10,000,000
Infrastructure	DOMESTIC WATER SYSTEM IMPROVEMENTS	9 2017	9,560,000
Infrastructure	ELECTRICAL SYSTEM IMPROVEMENTS	9 2017	8,940,000
Infrastructure	NEW ELECTRICAL SUBSTATION AND CAPACITY UPGRADE	9 2017	9,750,000
Infrastructure	Storm Water System Improvements	9 2017	11,430,000
Infrastructure	Thermal System Improvements	9 2017	9,665,875
New Construction	AGGIE BAND RESIDENCE HALL	9 2019	57,844,000
New Construction	AGGIE PARK PAVILION	9 2018	5,000,000
New Construction	Construct 21st Century Classroom Building	9 2017	74,000,000
New Construction	Construct Music Activities Center	9 2017	42,500,000
New Construction	CONSTRUCT NEW AGRICULTURE BUILDING (#5)	9 2017	49,000,000
New Construction	Construct New Indoor Tennis Facility	9 2018	30,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
New Construction	Law School Building	9 2020	85,000,000
New Construction	Law School Clinic and Garage	9 2019	31,000,000
New Construction	POLO GARAGE	9 2017	56,867,296
New Construction	SATELLITE RECREATION CENTER	9 2019	30,000,000
New Construction	SOUTHSIDE INNOVATION CENTER	9 2019	41,500,000
New Construction	Student Services Building	9 2017	40,000,000
New Construction	TAR: Dallas Agrilife Center	9 2017	34,000,000
New Construction	TEES: Mary K. O'Connor Process Safety Center	9 2018	21,000,000
New Construction	TEES: CONSTRUCT NEW AGN NUCLEAR REACTOR BUILDING	9 2017	1,800,000
New Construction	TEES: Industrial Distribution Building #2	9 2018	18,000,000
New Construction	TEES: Rowlett Industrial Distribution Building	9 2018	20,600,000
New Construction	TEES: TEES Headquarters Building	9 2017	15,000,000
New Construction	TEES: TEES Industry Lab	9 2018	10,000,000
New Construction	TEEX: Brayton Fire Field Training Props	9 2019	5,000,000
New Construction	TEEX: Fire Station/Classroom/Office - Brayton Fire field	9 2018	12,000,000
New Construction	TEEX: New Building at H.B. Zachary Training Center	9 2017	22,000,000
New Construction	TEEX: RELLIS TEEX Training Campus	9 2019	7,000,000
New Construction	TVMDL: Texas A&M Veterinary Medical Diagnostic Lab Canyon	9 2017	15,000,000
Repair and Renovation	Combined Heat and Power System Maintenance	3 2018	5,307,500
Repair and Renovation	HVAC REPLACEMENT ASTON HALL	9 2019	12,371,219
Repair and Renovation	HVAC REPLACEMENT APPELT HALL	9 2019	7,703,631
Repair and Renovation	HVAC REPLACEMENT CLEMENTS HALL	6 2017	7,123,200
Repair and Renovation	HVAC REPLACEMENT DUNN HALL	9 2020	13,113,492
Repair and Renovation	HVAC REPLACEMENT HAAS HALL	9 2017	8,195,041
Repair and Renovation	HVAC REPLACEMENT HOBBY HALL	6 2017	6,932,400
Repair and Renovation	HVAC REPLACEMENT LECHNER HALL	9 2018	7,025,766
Repair and Renovation	HVAC REPLACEMENT MCFADDEN HALL	9 2017	7,614,216
Repair and Renovation	HVAC REPLACEMENT WELLS HALL	9 2018	6,932,400
Repair and Renovation	MOSHER HALL RENOVATION & ADDITION	9 2019	39,200,000
Repair and Renovation	Renovate Ground Floor-72 Wing-Chemistry Building	9 2018	11,200,000
Repair and Renovation	Renovate Peterson Building	9 2018	11,500,000
Repair and Renovation	SWIMMING AND DIVING EXPANSION	9 2018	7,000,000
Repair and Renovation	TEES: Renovate Haynes Coastal Engineering Lab Building	9 2017	6,500,000
Repair and Renovation	TEEX: Water Wastewater Treatment System Expansion	9 2018	11,000,000
Repair and Renovation	TVMDL: TVMDL Renovation	9 2017	5,000,000
Texas A&M University Subtotal			957,176,036

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Texas A&M University - Commerce			
Addition	Morris Recreation Center Expansion	9 2018	7,000,000
Addition	Rayburn Student Center Expansion	9 2020	17,500,000
Land Acquisition	Property Acquisitions-2018	9 2017	1,000,000
New Construction	Additional Parking Lot	9 2017	1,000,000
New Construction	Agricultural Meat Lab	9 2019	8,000,000
New Construction	Athletic Improvements	11 2018	3,500,000
New Construction	Engineering Building	9 2019	70,000,000
New Construction	Library & Ctr for Educ Innovation & Faculty Devel	9 2019	50,000,000
New Construction	Multi-Purpose Event Center	9 2020	30,000,000
New Construction	Parking Garage	9 2021	20,000,000
New Construction	Tennis Courts	9 2017	1,200,000
New Construction	University Police Department	9 2022	4,000,000
Repair and Renovation	ADA/Life Safety Modifications	9 2017	1,200,000
Repair and Renovation	Farm Improvements	9 2017	1,100,000
Repair and Renovation	Gee Library Renovation/Repurpose	9 2019	32,000,000
Texas A&M University - Commerce Subtotal			247,500,000
Institution: Texas A&M University - Corpus Christi			
Addition	Glasscock Addition and Renovation	9 2017	3,500,000
Addition	Learning Resources - Library	9 2018	70,000,000
Infrastructure	Bridge Construction	9 2021	30,000,000
Infrastructure	Central Plant Chilled and Hot Water Loop	9 2017	3,000,000
Infrastructure	Electrical Distribution Upgrades Phases 2&3	9 2018	1,500,000
Infrastructure	Momentum Rec Sports Field Enhancements	9 2017	3,000,000
New Construction	Academic Building	9 2019	45,000,000
New Construction	Arts and Media Building	9 2018	65,000,000
New Construction	Convocation Center	9 2021	101,250,000
New Construction	Health Center	9 2020	25,500,000
New Construction	Life Sciences Research & Engineering Complex-Ph II	9 2018	65,000,000
New Construction	Momentum Athletics Complex	9 2018	30,000,000
New Construction	Momentum Basketball Practice Facility	9 2018	15,000,000
New Construction	Parking Garage - Island Campus	9 2017	39,000,000
New Construction	Parking Garage-Momentum	9 2021	40,000,000
New Construction	Student Aquatics Center	9 2020	45,000,000
Repair and Renovation	Bay Hall Additional Elevator and Renovations	9 2017	1,500,000
Repair and Renovation	Central Plant Chiller Replacement 2&3	9 2021	1,800,000
Repair and Renovation	Library Hot Water Loop	9 2017	3,000,000
Repair and Renovation	Natural Resources Center Renovations	9 2018	3,500,000
Repair and Renovation	Natural Resources Center Roof Replacement	9 2018	1,000,000
Repair and Renovation	PAC Audio Improvements	9 2017	2,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Texas A&M University - Corpus Christi Subtotal			594,550,000
Institution:	Texas A&M University - Kingsville		
Infrastructure	Infrastructure/Tech/Fiber Backbone	9 2020	3,900,000
Land Acquisition	PROPERTY ACQUISITIONS	9 2019	2,500,000
New Construction	Administrative Services Building	9 2017	16,553,075
New Construction	Athletic and Intramural Support Building	9 2021	3,000,000
New Construction	ATHLETIC CAMPAIGN BUILDING	9 2020	9,800,000
New Construction	Health Profession Building	9 2020	60,000,000
New Construction	KINESTHETIC STUDIES FACILITY	9 2020	15,000,000
New Construction	NCAA Women's Soccer Fields and Field House	9 2021	3,900,000
New Construction	NEW CAMPUS HVAC CENTRAL PLANT	9 2021	30,000,000
New Construction	NEW PHYSICAL PLANT BUILDING AND SHOPS	9 2020	6,800,000
New Construction	PARKING GARAGE STRUCTURE	9 2019	20,000,000
New Construction	STEM and Educational Center at the Weslaco Campus	9 2020	80,570,000
New Construction	TECHNOLOGY LEARNING CENTER	9 2021	47,000,000
Repair and Renovation	ATHLETIC VENUE IMPROVEMENTS	9 2020	12,000,000
Repair and Renovation	Bellamah Music Building Renovation	9 2018	8,000,000
Repair and Renovation	BUSINESS ADMIN BUILDING RENOVATION	9 2020	8,000,000
Repair and Renovation	CAMPUS GROUNDS REDEVELOPMENT	9 2018	1,000,000
Repair and Renovation	CAMPUS PAVEMENT/PARKING	9 2019	2,000,000
Repair and Renovation	Center for Young Children Phase 2	9 2022	2,000,000
Repair and Renovation	DRAMA/ART BUILDING	9 2021	7,000,000
Repair and Renovation	ECKHARDT HALL RENOVATION	9 2017	9,000,000
Repair and Renovation	ESCO Utility Project	9 2018	9,000,000
Repair and Renovation	Health and Rec Renovation	9 2021	12,000,000
Repair and Renovation	HILL HALL RENOVATION	9 2021	5,000,000
Repair and Renovation	HOWE AG BUILDING RENOVATION	9 2021	6,000,000
Repair and Renovation	Lewis Hall Renovation	9 2019	17,340,000
Texas A&M University - Kingsville Subtotal			397,363,075
Institution:	Texas A&M University - Texarkana		
New Construction	College of Business Building	9 2018	36,500,000
Texas A&M University - Texarkana Subtotal			36,500,000
Institution:	Texas A&M University at Galveston		
Addition	Recreation Sports Facility Exp. & Athletic Fields	9 2019	50,000,000
New Construction	New Engineering Teaching/ Research Building	9 2018	50,000,000
New Construction	The ISLE, Infrastructure, and Central Plant	9 2018	56,650,000
Repair and Renovation	Building Condition Assessment Upgrades	9 2019	41,385,853
Repair and Renovation	Renovation of Old Library for New Student Center	9 2018	8,114,919
Texas A&M University at Galveston Subtotal			206,150,772

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Texas A&M University System			
New Construction	Gateway Education Center - Phase I	9 2017	42,000,000
New Construction	Gateway Education Center - Phase II	9 2018	28,000,000
New Construction	RELLIS Phase I Parking Lot	9 2017	4,375,000
New Construction	RELLIS Workforce Training Facility	9 2018	15,000,000
Texas A&M University System Subtotal			89,375,000
Institution: Texas A&M University System Health Science Center			
Addition	En/Health Building and Renovation	9 2017	112,000,000
New Construction	Multi-Institutional Translational Research Campus	9 2019	189,000,000
New Construction	Public Health Educational Innovation Facility	9 2019	50,000,000
Texas A&M University System Health Science Center Subtotal			351,000,000
Institution: Texas A&M University-Central Texas			
New Construction	Central Utility Plant	9 2019	25,000,000
New Construction	Student and Faculty Learning Commons/Auditorium	9 2019	60,000,000
Texas A&M University-Central Texas Subtotal			85,000,000
Institution: Texas A&M University-San Antonio			
Addition	Academic and Administration Building - Phase II	9 2019	53,000,000
New Construction	Academic and Administration Building - Phase I	4 2018	25,000,000
New Construction	Central Utility Plant	9 2019	24,310,000
New Construction	Kinesiology/Classroom/Lab Facility	9 2019	45,000,000
New Construction	Student Innovation Center and Library	9 2020	54,000,000
Texas A&M University-San Antonio Subtotal			201,310,000
Institution: West Texas A&M University			
Infrastructure	Gas Line Extension	9 2017	2,750,000
Land Acquisition	Campus Expansion	9 2017	2,000,000
New Construction	Bain Athletic Center Phase III (Field House)	9 2017	3,059,744
New Construction	Enrichment Center	9 2020	25,000,000
New Construction	Football & Soccer/Track Stadiums	9 2017	32,500,000
New Construction	Nursing and Health Building	9 2019	20,000,000
New Construction	Underclassmen Residence Hall - Phase III	9 2020	35,000,000
New Construction	Undergraduate Residence Hall - Phase IV	9 2021	25,000,000
Repair and Renovation	26th Street Renovation	9 2017	3,800,000
Repair and Renovation	Activities Center Renovation Phase V	9 2017	3,000,000
Repair and Renovation	Cousins Hall Renovation	9 2018	8,750,000
Repair and Renovation	Education Building	9 2019	18,000,000
Repair and Renovation	Energy Consumption Reduction Project	5 2017	16,500,000
Repair and Renovation	MMNH Interior Renovations Phase II	9 2017	2,000,000
Repair and Renovation	Visitor Center	9 2020	20,000,000
West Texas A&M University Subtotal			217,359,744
Texas A&M University System Subtotal			3,914,379,499

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Texas State Technical College System			
New Construction	Workforce Training Center	1 2018	6,000,000
Texas State Technical College System Subtotal			6,000,000
System: Texas State Technical College System			
Institution: Texas State Technical College - Fort Bend			
New Construction	Fort Bend Building #3	1 2018	16,000,000
Texas State Technical College - Fort Bend Subtotal			16,000,000
Institution: Texas State Technical College - Harlingen			
New Construction	Engineering Center Phase III	1 2018	8,300,000
New Construction	Residential Activity Center	1 2021	2,500,000
Repair and Renovation	Building D Culinary Arts Renovation	1 2019	2,200,000
Repair and Renovation	Building J Renovation and Repurposing	1 2019	4,000,000
Repair and Renovation	Building S Renovation	1 2020	6,300,000
Repair and Renovation	Landscaping and walkway repair / renovation	1 2019	5,000,000
Repair and Renovation	Student Housing Repair and Renovation	1 2019	7,000,000
Texas State Technical College - Harlingen Subtotal			35,300,000
Institution: Texas State Technical College - Marshall			
Addition	Marshall South Building Expansion	9 2020	12,500,000
New Construction	Marshall Welding Lab	9 2019	5,000,000
Repair and Renovation	Bookstore/ L R C / repurpose South Building	9 2018	2,200,000
Repair and Renovation	Renovation of North Building	9 2019	10,000,000
Texas State Technical College - Marshall Subtotal			29,700,000
Institution: Texas State Technical College - North Texas			
New Construction	North Texas Building #2	1 2020	15,000,000
Texas State Technical College - North Texas Subtotal			15,000,000
Institution: Texas State Technical College - Waco			
Infrastructure	Campus Housing Water System Replacement	1 2020	8,800,000
Infrastructure	Realignment of East and West Campus Entrances	1 2020	2,000,000
New Construction	Computer Technology Center	1 2020	12,000,000
New Construction	East Williamson County HEC Building 2	1 2019	9,500,000
Repair and Renovation	Housing Renovations	1 2019	14,000,000
Repair and Renovation	John B. Connally Building Renovations	5 2019	5,000,000
Texas State Technical College - Waco Subtotal			51,300,000
Institution: Texas State Technical College - West Texas			
New Construction	Abilene Campus Building #2	1 2019	5,400,000
New Construction	Abilene Campus Building 3	1 2020	16,250,000
Texas State Technical College - West Texas Subtotal			21,650,000
Texas State Technical College System Subtotal			174,950,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
System: Texas Tech University System			
Institution:	Angelo State University		
Land Acquisition	Real Property Purchase	9 2017	1,000,000
New Construction	Indoor Athletic Competition and Practice Complex	1 2022	17,120,000
New Construction	New Art Building	8 2018	25,350,000
New Construction	New Green House	7 2017	2,000,000
New Construction	New Police Station	1 2021	2,800,000
Repair and Renovation	Academic Building Exterior Renovation	1 2019	4,000,000
Repair and Renovation	Concho Hall Renovation	1 2019	24,870,000
Repair and Renovation	Food Service Center Renovation	5 2018	9,000,000
Repair and Renovation	Sol Mayer Administration Building Theater Renovation	5 2018	3,000,000
Angelo State University Subtotal			89,140,000
Institution:	Texas Tech University		
Addition	Marsha Sharp Center Expansion	6 2021	1,500,000
Addition	Psychology Building Addition	6 2018	5,000,000
Addition	Rip Griffin Park Expansion	7 2018	6,000,000
Infrastructure	Infrastructure Upgrade - Chilled Water Loop	6 2021	7,000,000
Land Acquisition	Real Property Purchase	8 2018	6,000,000
New Construction	Academic Class Lab Building	1 2021	42,300,000
New Construction	Basketball Practice Facility	1 2018	23,500,000
New Construction	Library Storage Building	5 2019	6,500,000
New Construction	New Data Center	1 2021	21,000,000
New Construction	New Music Building	9 2021	91,500,000
New Construction	Research Building II in Research Park	1 2021	30,000,000
New Construction	Student Athlete Dining Hall	2 2018	7,000,000
Repair and Renovation	Administration Life Safety East Wing Ph 1	5 2017	1,545,000
Repair and Renovation	Agricultural Sciences Renovation	6 2021	10,150,000
Repair and Renovation	Architecture Renovation	6 2020	20,000,000
Repair and Renovation	Chitwood Hall - Window Replacements	3 2019	1,900,000
Repair and Renovation	College of Engineering Expansion/Renovation	9 2020	51,400,000
Repair and Renovation	Dairy Barn Renovation	5 2018	2,600,000
Repair and Renovation	Doak Hall Renovation and Life Safety Upgrades	1 2022	20,100,000
Repair and Renovation	Football Training Facility Locker Room Renovation	1 2020	1,612,389
Repair and Renovation	Football Training Facility Repurpose	1 2020	2,000,000
Repair and Renovation	Holden Hall Life Safety	1 2021	3,700,000
Repair and Renovation	Jones AT&T Stadium East Side Finish Out	1 2021	15,000,000
Repair and Renovation	Jones AT&T Stadium South End Zone Renovation	1 2019	80,000,000
Repair and Renovation	Library Renovation	6 2021	65,500,000
Repair and Renovation	McLeod Tennis Complex Improvements	1 2020	5,000,000
Repair and Renovation	Mech. Engr N. Advanced Prototyping & Mfg Facility	1 2012	1,729,540

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Mechanical Engineering South Building Renovation	6 2018	15,000,000
Repair and Renovation	NRHC - Ranch Life Learning Center	3 2018	4,000,000
Repair and Renovation	Rip Griffin Park Baseball Clubhouse Renovation	1 2018	1,500,000
Repair and Renovation	Student Union - Renovate Union Plaza Hospitality	1 2018	1,900,000
Repair and Renovation	Talkington CVPA-Theatre & Dance Complex Reno II	9 2022	20,000,000
Repair and Renovation	Weeks Hall Abatement and Renovation	9 2018	24,800,000
Texas Tech University Subtotal			596,736,929
Institution:	Texas Tech University Health Sciences Center		
Addition	Clinical & Academic Expansion (Cardio Center)	9 2019	23,500,000
Addition	Jenna Welch Women's Center Expansion	3 2020	4,300,000
Infrastructure	Lubbock Infrastructure Improvements	9 2017	6,900,000
Land Acquisition	Lubbock VA Clinic Real Property Acquisition	9 2017	3,810,000
Land Acquisition	Real Property Purchase - Abilene	9 2017	5,000,000
Land Acquisition	Real Property Purchase - Amarillo	9 2017	3,000,000
Land Acquisition	Real Property Purchase - Dallas	9 2017	12,400,000
Land Acquisition	Real Property Purchase - Lubbock	9 2017	5,000,000
Land Acquisition	Real Property Purchase - Permian Basin	9 2017	3,000,000
New Construction	Amarillo Pediatric Specialty Clinic	1 2018	12,000,000
New Construction	Lubbock Childcare Center	9 2018	7,900,000
New Construction	Lubbock Thermal Energy Plant & Parking Garage	9 2019	46,500,000
Repair and Renovation	Lubbock LARC Expansion and Upgrades	9 2019	13,500,000
Repair and Renovation	Lubbock Preston Smith Library Basement Build Out	8 2019	7,200,000
Repair and Renovation	Odessa Clinic Building 3rd Floor Expansion	5 2021	3,600,000
Repair and Renovation	Renovate Women's Health & Research Institute	9 2017	21,800,000
Repair and Renovation	SW SOP Dallas Program Renovations	8 2017	5,900,000
Repair and Renovation	SW SOP Dallas Renewals & Repairs	8 2018	2,500,000
Repair and Renovation	Various Facility Modernization & Renewal Renovation	9 2017	9,000,000
Texas Tech University Health Sciences Center Subtotal			196,810,000
Institution:	Texas Tech University Health Sciences Center - El Paso		
Land Acquisition	Real Property Purchase - Remote	9 2017	2,000,000
Land Acquisition	Real Property Purchase Adjacent to Main Campus	9 2017	19,500,000
Land Acquisition	Val Verde Block 2 - Vacant Land	9 2018	1,200,000
New Construction	Clinical Sciences Building	9 2019	104,500,000
New Construction	Dental School Building	8 2019	74,000,000
New Construction	Parking Garage #2	9 2021	31,600,000
New Construction	Thermal Energy Plant and Parking Garage #1	9 2019	69,500,000
Repair and Renovation	Administrative Support Building Renovation	9 2017	15,700,000
Repair and Renovation	Miles Building Renovation - 301 Concepcion	9 2018	3,500,000
Texas Tech University Health Sciences Center - El Paso Subtotal			321,500,000
Texas Tech University System Subtotal			1,204,186,929

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Project Type	Project Name	Estimated Start Date	Total
System: The Texas State University System			
Institution: Lamar Institute of Technology			
New Construction	Student Services Building	9 2017	5,507,000
New Construction	Student Services Learning Center	11 2018	25,600,000
Lamar Institute of Technology Subtotal			31,107,000
Institution: Lamar State College - Orange			
New Construction	Construction of New Academic Building	9 2019	27,300,000
Lamar State College - Orange Subtotal			27,300,000
Institution: Lamar State College - Port Arthur			
Land Acquisition	Property Acquisitions	9 2017	250,000
New Construction	Allied Health Building Addition	9 2020	8,160,000
Lamar State College - Port Arthur Subtotal			8,410,000
Institution: Lamar University			
Addition	Cherry Engineering Lab Addition II	9 2021	15,500,000
Infrastructure	Annual Campus Infrastructure Upgrades	12 2018	15,000,000
Land Acquisition	Property Purchases	9 2017	5,500,000
New Construction	Basketball Practice Facility	8 2018	12,000,000
New Construction	Digital Learning Center	11 2017	44,717,792
New Construction	New Facilities Management Complex	9 2018	8,500,000
New Construction	New Residence Hall	9 2017	30,000,000
New Construction	Performing & Fine Arts Center	11 2017	40,354,385
New Construction	South Campus Entrance	9 2017	3,100,000
Repair and Renovation	Annual Classroom, Office and Building Upgrades	9 2017	12,000,000
Repair and Renovation	Annual Student Housing Refurbishment	5 2018	10,800,000
Repair and Renovation	Art Building Renovation	9 2019	8,301,767
Repair and Renovation	Hayes Biology Building Renovation	4 2019	12,750,000
Repair and Renovation	Health & Human Performance Complex	9 2021	10,300,000
Repair and Renovation	Mary & John Gray Library New Fire Sprinkler System	9 2020	3,937,000
Repair and Renovation	Plummer Building Renovation	7 2019	4,500,000
Repair and Renovation	Speech & Hearing Bldg. Renovation	9 2021	6,225,000
Repair and Renovation	University Theater Renovation	9 2018	3,389,250
Repair and Renovation	Vincent-Beck Baseball Stadium Renovation	3 2018	5,000,000
Repair and Renovation	Welcome Center	9 2017	1,500,000
Repair and Renovation	Wimberley Building Renovation	9 2019	6,050,000
Lamar University Subtotal			259,425,194

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Sam Houston State University			
Land Acquisition	Land Acquisition	9 2017	5,000,000
New Construction	Allied Health Sciences Building	6 2020	65,000,000
New Construction	Art Complex	3 2018	42,500,000
New Construction	Medical Sciences Building	3 2020	50,000,000
New Construction	Parking Structure Expansion @ Ave I & 17th	8 2018	11,600,000
Repair and Renovation	Garrett TEC Renovation	12 2019	4,000,000
Repair and Renovation	Lowman Student Center Phase 2 Renovation	5 2019	18,000,000
Repair and Renovation	Newton Gresham Library Renovation	6 2018	15,000,000
Sam Houston State University Subtotal			211,100,000
Institution: Sul Ross State University			
Addition	Turner RAS Facility Expansion	10 2020	4,462,967
New Construction	Borderlands Research Institute	5 2018	13,277,000
New Construction	Museum of the Big Bend Expansion	9 2018	8,000,000
Repair and Renovation	Briscoe Administration Building Renovation	1 2020	8,452,000
Repair and Renovation	Fletcher Hall Addition & Renovation	1 2019	8,820,000
Repair and Renovation	Industrial Technology Building Renovation	1 2021	6,614,000
Repair and Renovation	Jackson Field Renovation	6 2021	3,000,000
Repair and Renovation	Kokernot Field	6 2021	2,000,000
Repair and Renovation	Kokernot Outdoor Theatre Renovation	6 2019	5,000,000
Repair and Renovation	Morelock Academic Building Renovation	1 2020	15,378,958
Sul Ross State University Subtotal			75,004,925
Institution: Texas State University - San Marcos			
Addition	LBJ Student Center Expansion	12 2017	47,600,000
Infrastructure	Consolidation of ERP Systems	9 2019	11,000,000
Land Acquisition	Land Acquisitions	9 2017	20,000,000
New Construction	East West Mall Connection	5 2018	1,212,700
New Construction	Hilltop Academic Research Building	11 2018	120,000,000
New Construction	Housing Complex	1 2018	79,040,409
New Construction	Infrastructure Research Laboratory	1 2018	12,000,000
New Construction	Music Building	9 2022	61,365,000
New Construction	Round Rock Health Professions - 2	9 2019	45,000,000
Repair and Renovation	Albert B Alkek Library Improvements	5 2018	9,400,000
Repair and Renovation	Albert B. Alkek Library Learning Commons	5 2018	12,612,894
Repair and Renovation	Alkek Library 7th Floor Wittliff Collections Expan	5 2018	10,000,000
Repair and Renovation	Blanco Residence Hall Renovations	9 2017	28,000,000
Repair and Renovation	Elliott Hall Repurposing	5 2018	6,500,000
Repair and Renovation	Health Professions Space Reconfiguration	5 2018	5,400,000
Repair and Renovation	Hines Structural Improvements	3 2018	6,000,000
Repair and Renovation	Jowers Renovation	7 2019	3,500,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Old Main Foundation Stabilization	5 2020	2,500,000
Repair and Renovation	RF Mitte Space Reconfigurations	5 2018	5,400,000
Repair and Renovation	Spring Lake Dam Repairs	5 2018	4,500,000
Repair and Renovation	Theatre Center Renovation	5 2020	4,311,000
Repair and Renovation	University Police Department Building	8 2019	7,000,000
Texas State University - San Marcos Subtotal			502,342,003
The Texas State University System Subtotal			1,114,689,122
System: The University of Houston System			
Institution: University of Houston			
Addition	New Law Center Building & Complex Renovation	12 2019	101,010,000
New Construction	MacGregor Development	9 2017	6,000,000
New Construction	New Advancing Community Engagement (ACE) Facility	9 2017	1,600,000
New Construction	New Children's Learning Facility	6 2018	12,000,000
New Construction	New College of Arts (Performing & Visual) Building	12 2019	41,000,000
New Construction	New Football Operations Building	9 2017	45,000,000
New Construction	New Health and Biomedical Sciences III Building	12 2019	106,250,000
New Construction	New Katy Academic Building	9 2017	28,000,000
New Construction	New Moody Towers Residence Hall Replacement	12 2022	85,000,000
New Construction	New Quadrangle Housing Replacement	12 2017	80,000,000
New Construction	New Student Health, Counseling and Career Center	1 2019	21,316,000
New Construction	New Student Success & Engineering Education Bldg	12 2019	81,000,000
Repair and Renovation	Agnes Arnold Hall Sprinkler Upgrade	9 2017	6,000,000
Repair and Renovation	Central Plant Chiller Replacement	9 2017	1,500,000
Repair and Renovation	Philip Guthrie Hoffman Hall Sprinkler Upgrade	9 2017	4,500,000
Repair and Renovation	Renovate AD Bruce Religion Center	1 2019	8,758,000
Repair and Renovation	Renovate Agnes Arnold Hall	12 2022	32,000,000
Repair and Renovation	Renovate Charles F. McElhinney Hall	9 2021	13,900,000
Repair and Renovation	Renovate College of Pharmacy TMC Building	10 2017	19,747,200
Repair and Renovation	Renovate Energy Research Park - Bldg 3	9 2019	14,300,000
Repair and Renovation	Renovate Energy Research Park- Bldg 2	9 2019	6,000,000
Repair and Renovation	Renovate Fred J. Heyne Building	9 2019	13,800,000
Repair and Renovation	Renovate Graduate College of Social Work	1 2019	11,163,000
Repair and Renovation	Renovate Lamar Fleming, Jr.	12 2022	23,100,000
Repair and Renovation	Renovate Roy G. Cullen Building	9 2019	10,700,000
Repair and Renovation	Renovate Science and Research 2 Building	9 2019	33,400,000
Repair and Renovation	Renovate Science and Research I Building	12 2022	42,300,000
Repair and Renovation	Renovate Science Building	9 2017	15,000,000
Repair and Renovation	Renovate South Park Annex	1 2020	6,000,000
Repair and Renovation	Renovate UC Satellite	1 2019	6,000,000
Repair and Renovation	Replace Stephen Power Farish Hall	9 2019	54,600,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
University of Houston Subtotal			930,944,200
Institution:	University of Houston - Clear Lake		
New Construction	Additional Parking	9 2018	1,600,000
New Construction	Research Park Phase I	1 2019	18,000,000
New Construction	STEM and Classroom Building Phase II	8 2022	66,376,000
New Construction	Welcome Center and Office Building	8 2020	37,300,000
Repair and Renovation	Dining Facilities Upgrade & Addition	9 2017	1,750,000
Repair and Renovation	Renovate Bayou Teaching & Research Science Labs	1 2019	7,650,000
University of Houston - Clear Lake Subtotal			132,676,000
Institution:	University of Houston - Downtown		
Addition	GIRARD ST. BUILDING - 4TH FLOOR	5 2019	7,500,000
Land Acquisition	PROPERTY ACQUISITION - ADJACENT TO CAMPUS	9 2017	5,000,000
New Construction	INTRAMURAL FIELDS / SUPPORT BUILDING	1 2018	2,000,000
New Construction	POLICE AND CRIMINAL JUSTICE ACADEMY BUILDING	6 2021	6,500,000
New Construction	SPORTS AND FITNESS CENTER	9 2019	41,250,000
New Construction	STUDENT CENTER BUILDING	1 2021	45,000,000
New Construction	STUDENT PARKING GARAGE	5 2018	9,000,000
University of Houston - Downtown Subtotal			116,250,000
Institution:	University of Houston - Victoria		
Infrastructure	Ben Wilson Street	8 2018	7,000,000
Land Acquisition	Land Acquisition - Academic Expansion	9 2018	2,544,475
Land Acquisition	Land Acquisition for Athletic Facilities/Events	9 2018	2,500,000
New Construction	Athletic Facilities	11 2018	15,000,000
New Construction	Health and Wellness Center	9 2017	15,000,000
University of Houston - Victoria Subtotal			42,044,475
The University of Houston System Subtotal			1,221,914,675
System:	The University of North Texas System		
Institution:	University of North Texas		
Infrastructure	Fouts Demo & Const. of Parking & Bus transfer	9 2018	14,000,000
Infrastructure	Language Building MEP	9 2019	6,070,000
Infrastructure	Renovate Curry Hall MEP	9 2019	5,770,000
Infrastructure	Renovate Willis Library MEP	11 2017	9,850,000
Infrastructure	Underground Utility Repair	12 2018	3,010,000
Land Acquisition	Land Acquisitions Expansion Central Campus	9 2017	7,500,000
New Construction	Construct Classroom Building	12 2017	25,100,000
New Construction	Construct Science & Tech Research Building	12 2020	98,000,000
New Construction	Discovery Park Bio-medical Engineering Addition	9 2017	17,400,000
New Construction	Discovery Park Greenhouse Addition	12 2018	3,000,000
New Construction	Eagle Point Parking Lot Expansion	10 2017	2,200,000
New Construction	Indoor Football Practice Fields	9 2018	17,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
New Construction	New 2017 Residents Hall Phase 1	9 2017	58,900,000
New Construction	New 2017 Residents Hall Phase 2	9 2020	43,700,000
New Construction	New Dining Hall Facility	9 2017	25,400,000
New Construction	New Sports Arena	12 2020	77,000,000
New Construction	Sage Hall Academic Success Center Phase 4	7 2019	2,000,000
New Construction	Track and Field Stadium with Soccer Field	12 2017	11,900,000
Repair and Renovation	Administration Building Renovation	9 2020	18,900,000
Repair and Renovation	Art Building Re-Roof	6 2018	1,350,000
Repair and Renovation	Chilton Hall Interior Reno and Bathroom Upgrade	9 2019	4,400,000
Repair and Renovation	Clark Hall Lobby Renovation	11 2017	2,270,000
Repair and Renovation	Coliseum Concourse Renovation	9 2017	8,000,000
Repair and Renovation	Coliseum MEP	12 2019	10,400,000
Repair and Renovation	Coliseum Roof replacement	6 2018	2,430,000
Repair and Renovation	Discovery Park MEP	1 2018	20,600,000
Repair and Renovation	Discovery Park Utility Capacity Upgrade	6 2018	2,000,000
Repair and Renovation	Essc Envelope Upgrade & Remodel	9 2018	7,800,000
Repair and Renovation	GAB MEP and Interior Remodel	9 2018	10,350,000
Repair and Renovation	Hickory Hall Renovation	12 2017	8,800,000
Repair and Renovation	Kerr Hall MEP and Renovation	9 2017	5,790,000
Repair and Renovation	Life Science 4th Floor Research Lab Renovation	1 2021	7,000,000
Repair and Renovation	Life Science Lab Exhaust Upgrade	12 2017	3,200,000
Repair and Renovation	Maple MEP & Renovation	9 2017	4,380,000
Repair and Renovation	Matthews Hall MEP	11 2017	1,200,000
Repair and Renovation	Music Courtyard Renovation	10 2018	2,590,000
Repair and Renovation	Physical Education Building MEP and Interior Refre	12 2020	19,100,000
Repair and Renovation	RTPF Building MEP	12 2018	7,750,000
Repair and Renovation	Sage Hall Academic Success Center Phase 2	3 2018	2,920,000
Repair and Renovation	Sage Hall Academic Success Center Phase 3	5 2018	3,010,000
Repair and Renovation	Science Research Building MEP	12 2019	2,890,000
Repair and Renovation	Terrill Hall MEP and Interior Renovation	12 2017	7,300,000
Repair and Renovation	USB Building MEP	3 2018	3,600,000
Repair and Renovation	USB Interior Renovation	12 2019	2,750,000
Repair and Renovation	Wooten Hall Code Upgrade	12 2017	4,230,000
Repair and Renovation	Wooten Hall MEP	9 2017	3,450,000
University of North Texas Subtotal			606,260,000

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Project Type	Project Name	Estimated Start Date	Total
Institution: University of North Texas at Dallas			
New Construction	Business Technology Building	9 2018	65,000,000
New Construction	Event Center	9 2018	15,000,000
New Construction	Landmark Tower	9 2018	2,000,000
New Construction	Parking Garage	1 2022	20,000,000
New Construction	Second Residence Hall	8 2019	30,000,000
New Construction	STEM Building	9 2018	87,000,000
University of North Texas at Dallas Subtotal			219,000,000
Institution: University of North Texas System			
Repair and Renovation	1901 Main Renovation of 8th Flr	9 2019	7,100,000
Repair and Renovation	1901 Main Renovation of Floors 2 - 4	9 2019	4,275,000
Repair and Renovation	Dallas Municipal Bldg Historical Museum Exhibit	1 2018	3,500,000
Repair and Renovation	Renovation of 1900 Elm Street	1 2019	6,300,000
University of North Texas System Subtotal			21,175,000
Institution: University of North Texas Health Science Center at Fort Worth			
Land Acquisition	Property Acquisition	6 2018	1,000,000
New Construction	Medical Clinic	12 2018	4,200,000
Repair and Renovation	Anatomy Lab Renovation	3 2018	2,470,000
Repair and Renovation	Renovation RES 4th Floor	12 2018	4,500,000
Repair and Renovation	Renovation of Clifton Parking Garage	8 2018	6,000,000
University of North Texas Health Science Center at Fort Worth Subtotal			18,170,000
The University of North Texas System Subtotal			864,605,000
System: The University of Texas System			
Institution: The University of Texas - Rio Grande Valley			
Addition	Campus Signage Project	8 2017	1,000,000
Addition	Casa Bella Interior and Exterior Improvements	9 2017	1,224,000
Addition	Library Expansion - Brownsville	9 2019	30,000,000
Addition	Library Expansion - Edinburg	9 2019	50,000,000
Addition	Student Union Expansion - Brownsville	1 2019	7,000,000
Addition	Student Union Expansion - Edinburg	9 2019	9,000,000
Information Resources	10 Gig Classroom Upgrade	9 2017	2,663,200
Information Resources	150 Classrooms to HD	9 2018	1,500,000
Information Resources	40 Rooms to ITV	9 2018	1,400,000
Information Resources	Access Control	9 2017	1,200,000
Information Resources	Computer Replacement Program	9 2017	1,550,000
Information Resources	Wireless Upgrade to Aruba	9 2017	1,577,574
Infrastructure	Cooling Plant Dedicated Network for Insight	9 2021	1,000,000
Infrastructure	Parking Lot Improvements	9 2017	1,550,000
Infrastructure	Pavement Maintenance Program	9 2017	1,988,392
Infrastructure	Railroad Parking Addition by 6th Street	9 2021	1,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Infrastructure	Track and Soccer Complex Phase II	9 2018	3,000,000
Infrastructure	West Campus Parking Lot Improvements Phase II	9 2020	1,000,000
Land Acquisition	Housing Authority Property	9 2020	2,700,000
Land Acquisition	North Jackson Road Property	9 2018	1,900,000
Land Acquisition	Property Acquisition for Coastal Studies	9 2017	4,000,000
New Construction	Coastal Studies Research - BR	10 2020	45,000,000
New Construction	Fine Arts and Classroom Building - BR	9 2020	50,400,000
New Construction	Fine Arts Recital Hall	9 2019	4,200,000
New Construction	Golf Practice Facility	9 2017	1,000,000
New Construction	H & PE I Field House Addition	9 2017	3,000,000
New Construction	Health Sciences Facility - ED	9 2019	55,000,000
New Construction	Modular Vivarium	9 2017	3,500,000
New Construction	New Dining Hall - ED	9 2019	8,650,000
New Construction	New Housing Project	9 2019	50,000,000
New Construction	Science and Research Complex - BR	10 2019	74,000,000
New Construction	Student Success and Administrative Building - BR	6 2019	67,300,000
New Construction	Thermal Energy Plant - Brownsville	1 2019	17,250,000
New Construction	Thermal Energy Plant - Edinburg	9 2019	17,250,000
Repair and Renovation	Academic Services Building Equip. Controls	9 2020	1,925,000
Repair and Renovation	Academic Support Facility Brick Replacement	9 2020	1,205,000
Repair and Renovation	Academic Support Facility Interior Finishes	9 2019	2,425,000
Repair and Renovation	ACSB Interior Finishes & Built-In Equip. & Spec	9 2018	1,750,000
Repair and Renovation	Baseball Artificial Turf	9 2017	1,200,000
Repair and Renovation	Baseball Shading System	9 2017	1,000,000
Repair and Renovation	Business & Entrepreneurship HVAC Replacement - ED	9 2018	2,902,000
Repair and Renovation	Engineering Bldg Equipment Controls & HVAC	9 2017	5,831,000
Repair and Renovation	Engineering Interior Finishes	9 2018	2,305,000
Repair and Renovation	H & PE I Interior Finishes Built-In Equip & Spec	9 2018	2,027,000
Repair and Renovation	Health & PE II Electrical and Plumbing	9 2018	2,322,000
Repair and Renovation	Health & PE II HVAC Replacement	9 2017	1,500,000
Repair and Renovation	Health & PE II Interior Finishes	9 2019	1,873,000
Repair and Renovation	Health Affairs Building West Interior Finishes	9 2018	1,116,000
Repair and Renovation	Liberal Arts Building South Brick Replacement	9 2019	1,276,000
Repair and Renovation	Liberal Arts Building South Interior Finishes	9 2017	1,975,000
Repair and Renovation	Liberal Arts North Interior Finishes	9 2018	1,104,000
Repair and Renovation	Library Fire Protection & Detection Systems	9 2018	1,587,000
Repair and Renovation	Library HVAC Replacement - ED	9 2019	9,741,000
Repair and Renovation	Science Building Interior Finishes	9 2017	2,103,000
Repair and Renovation	University Library Brick Replacement	9 2017	2,162,000
The University of Texas - Rio Grande Valley Subtotal			572,132,166

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Project Type	Project Name	Estimated Start Date	Total
Institution: The University of Texas at Arlington			
Land Acquisition	Property Acquisition	9 2018	1,000,000
New Construction	Classroom Building 1 MP-AC03	1 2021	71,250,000
New Construction	Health Services Building	6 2019	27,000,000
New Construction	Nursing & Health Innovation MP-AC05	12 2021	110,000,000
New Construction	Police Services Building	11 2019	17,000,000
New Construction	Residence Hall West - Phase II	4 2019	48,000,000
New Construction	Social Work & Education Building	12 2020	75,000,000
New Construction	Student Services Center & Parking Structure	9 2019	86,000,000
New Construction	Thermal Energy Plant No.3 - SE Campus Ph 1 MP-SP09	12 2020	50,000,000
Repair and Renovation	Fire & Life Safety	9 2017	1,000,000
Repair and Renovation	Life Science Building Renovation - Phase III	9 2019	10,000,000
Repair and Renovation	Lighting Replacement: Bldg Interior & Parking Lots	11 2017	1,000,000
Repair and Renovation	Texas Hall Renovation for Performing Arts	5 2021	50,000,000
The University of Texas at Arlington Subtotal			547,250,000
Institution: The University of Texas at Austin			
Addition	Battle Hall / West Mall Office Building Renovation	8 2021	75,000,000
Addition	New Building for ARL	9 2017	28,000,000
Addition	Nursing Building Renovation	7 2018	40,729,000
Infrastructure	PRC Utilities	1 2018	4,000,000
Infrastructure	Red River Realignment	9 2017	6,000,000
Land Acquisition	Land Purchases	9 2017	25,000,000
New Construction	Baseball Player Development Facility	9 2017	10,000,000
New Construction	Child Care Center Expansion	1 2018	5,000,000
New Construction	Creekside Residence Hall	2 2019	155,000,000
New Construction	DPRI Campus Expansion	9 2017	150,000,000
New Construction	East Campus Administration Building	9 2017	30,000,000
New Construction	Elementary School Phase 2	9 2017	3,000,000
New Construction	Energy Engineering Building	8 2018	160,000,000
New Construction	Events Center	9 2019	400,000,000
New Construction	Graduate Student Housing Complex	9 2017	89,000,000
New Construction	Health Discovery Bldg 1st Floor Imaging Suite Ph.1	9 2017	7,000,000
New Construction	Health Discovery Bldg 1st Floor Imaging Suite Ph.2	1 2019	3,000,000
New Construction	Health Discovery Bldg 2nd Floor Vivarium Imaging	9 2018	1,000,000
New Construction	Health Discovery Bldg Vivarium Equip Installation	9 2018	3,900,000
New Construction	Health Trans. Bldg. 1st Flr Health Solutions.	9 2017	1,000,000
New Construction	Health Trans. Bldg. Cyclotron & Hot Cells	9 2017	4,000,000
New Construction	Health Transformation Bldg 8th Flr Oncology.	9 2017	1,000,000
New Construction	Health Transformation Bldg 9th Flr General Imaging	9 2017	1,837,161
New Construction	Health Transformation Bldg Equipment Installation	9 2018	3,200,000
New Construction	Health Transformation Bldg IT & AV Installation	9 2017	2,000,000

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Project Type	Project Name	Estimated Start Date	Total
New Construction	Health Transformation Bldg Livestrong Offices	9 2017	1,000,000
New Construction	Health Transformation Flik Cafe	9 2017	2,200,000
New Construction	McDonald Geodetic Observatory	9 2017	1,500,000
New Construction	Mulva Neurosciences Clinical Building	9 2019	200,000,000
New Construction	New BFL Teaching & Collections Building	7 2019	8,000,000
New Construction	New BFL Visitor Center & Site Improvements	7 2019	2,000,000
New Construction	New Office Building	1 2018	18,000,000
New Construction	New Parking Garage	6 2018	30,000,000
New Construction	Texas Institute for Discovery Education in Science	12 2019	29,400,000
New Construction	UT Medical District South 15th Expansion	9 2021	440,000,000
New Construction	Welcome Center	6 2018	5,000,000
Repair and Renovation	ECJ Renovation	1 2018	50,000,000
Repair and Renovation	Waggener Hall Renovation	7 2019	15,000,000
Repair and Renovation	Andrews/Blanton/Carothers/Littlefield Repl Windows	5 2022	3,000,000
Repair and Renovation	Anna Hiss Gym Renovation	8 2018	9,000,000
Repair and Renovation	Art Building Renovation	10 2018	20,000,000
Repair and Renovation	Battle Hall/West Mall Building Exterior and Roof	9 2019	2,000,000
Repair and Renovation	Bernard and Audre Rapoport Building Roof	9 2019	1,000,000
Repair and Renovation	Blanton Dormitory HVAC Replace Induction Units	5 2021	4,000,000
Repair and Renovation	Blanton Dormitory Roof Replacement	5 2022	1,000,000
Repair and Renovation	Brackenridge/Roberts/Prather Planned Maintenance	5 2018	9,500,000
Repair and Renovation	Brackenridge/Roberts/Prather Planned Maintenance	5 2018	3,000,000
Repair and Renovation	Brackenridge/Roberts/Prather/LTH Replace Windows	5 2022	3,000,000
Repair and Renovation	Calhoun Hall Renovation	9 2017	12,000,000
Repair and Renovation	Campus Administrative to Academic/Research Space	9 2018	12,300,000
Repair and Renovation	Campus Egress Renovations	9 2019	1,500,000
Repair and Renovation	Chemical & Petroleum Engineering Renovation	6 2020	103,000,000
Repair and Renovation	DMS Research Laboratory Shell Space Fitups	6 2017	10,000,000
Repair and Renovation	DPS Campus Safety Modifications	9 2017	5,000,000
Repair and Renovation	Fire and Life Safety Upgrades	9 2017	5,000,000
Repair and Renovation	Gearing Hall Exterior Renovation	9 2017	3,000,000
Repair and Renovation	General Purpose Classroom Renovation	9 2017	6,000,000
Repair and Renovation	Goldsmith Hall Re-Roof	9 2018	1,500,000
Repair and Renovation	Harry Ransom Center Renovation	10 2017	233,000,000
Repair and Renovation	Health Transf Bldg 1st Flr Concourse & Lobby Reno.	9 2017	2,700,000
Repair and Renovation	Health Transformation Bldg Patient Pay Relocation	9 2017	1,000,000
Repair and Renovation	Hogg Auditorium Renovation	9 2018	21,000,000
Repair and Renovation	HVAC and Student Rooms Renovate Kinsolving Tower 1	5 2020	8,000,000
Repair and Renovation	HVAC and Student Rooms Renovate Kinsolving Tower 2	5 2021	8,000,000
Repair and Renovation	HVAC Renovation and Replacement CDL	9 2019	6,000,000
Repair and Renovation	HVAC Renovation and Replacement SRH Unit 3	9 2018	4,000,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	HVAC Renovation and Replacement WMB	9 2020	4,000,000
Repair and Renovation	HVAC Renovation Jester Dorm Phase 21 & 22	5 2018	5,000,000
Repair and Renovation	Littlefield Home and Carriage House Renovations	10 2017	15,000,000
Repair and Renovation	Main Bldg.Tower Exterior Renovation	1 2018	20,000,000
Repair and Renovation	Main Building Renovation	1 2018	75,000,000
Repair and Renovation	McCombs School of Business Renovation	12 2019	170,000,000
Repair and Renovation	Parlin Hall Renovation	1 2019	12,000,000
Repair and Renovation	Pharmacy Building (PHR) Roof Replacement	9 2018	1,100,000
Repair and Renovation	Pharmacy Building Renovations	12 2019	57,300,000
Repair and Renovation	Rainey Hall Renovation	1 2019	21,000,000
Repair and Renovation	Rapoport Building Renovation	1 2019	30,000,000
Repair and Renovation	Renovate Bathrooms Kinsolving Dorm Tower 1	5 2018	4,000,000
Repair and Renovation	Renovate Bathrooms Kinsolving Dorm Tower 2	5 2019	4,000,000
Repair and Renovation	Renovate Jester West Dorm Floors 0 and 1	5 2019	8,000,000
Repair and Renovation	Renovate Jester West Dorm Floors 2 and 3	5 2019	12,000,000
Repair and Renovation	Replace Induction Units Blanton Dormitory	5 2021	4,000,000
Repair and Renovation	Replace Induction Units Kinsolving Dormitory	5 2022	9,000,000
Repair and Renovation	Replace Windows Kinsolving Dormitory	5 2022	4,000,000
Repair and Renovation	Replace Windows Moore Hill Dormitory	6 2021	2,000,000
Repair and Renovation	Richard Mithoff Track/Soccer Fieldhouse Renovation	9 2019	8,000,000
Repair and Renovation	Robert Lee Moore Hall Exterior and Roof	9 2020	3,000,000
Repair and Renovation	Robert Lee Moore Hall Renovation	6 2019	75,000,000
Repair and Renovation	Roof Replacement - Jackson School of Geosciences	9 2017	1,500,000
Repair and Renovation	Social Work Building Renovation & Addition	1 2018	25,000,000
Repair and Renovation	Space Reallocation - NOA	1 2018	9,500,000
Repair and Renovation	Space Reallocation - WPR, UTA	9 2017	9,500,000
Repair and Renovation	Space Reallocation- Facilities Complex	9 2019	2,000,000
Repair and Renovation	Space Reallocation- MAI, FAC	9 2017	5,000,000
Repair and Renovation	Structural Repair Kinsolving Dormitory	5 2022	3,000,000
Repair and Renovation	T.S. Painter Hall Exterior Renovation	9 2018	1,000,000
Repair and Renovation	UTC Renovation	6 2018	25,000,000
Repair and Renovation	Various Deferred Maintenance Projects over \$1M	9 2019	33,000,000
Repair and Renovation	Welch 1978 Wing Laboratory Shell Space Fitups	6 2019	10,000,000
The University of Texas at Austin Subtotal			3,177,166,161
Institution:	The University of Texas at Dallas		
Land Acquisition	Synergy Park North	9 2018	55,000,000
New Construction	Academic Building	8 2019	110,000,000
New Construction	Advanced Technology Building	1 2018	32,500,000
New Construction	Art Laboratory and Exposition Building (Athenaeum)	9 2018	20,000,000
New Construction	BSB Auditorium	7 2018	9,500,000
New Construction	Creative Arts Building / Theater	12 2021	16,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
New Construction	Engineer Building II	7 2020	115,000,000
New Construction	Event Center	7 2020	120,000,000
New Construction	Executive Education Center	1 2022	18,500,000
New Construction	Modular Office Building	9 2018	1,200,000
New Construction	Musical Rehearsal Hall	4 2020	8,000,000
New Construction	Natural Science Research/ Lab/ Office Bldg III	1 2022	140,000,000
New Construction	Natural Sciences Research/Lab/Office Bldg II	9 2021	130,000,000
New Construction	Nursing School	7 2021	85,000,000
New Construction	Parking Structure V / Offices	1 2018	28,500,000
New Construction	Planetarium/Immersive Research Instruction Spaces	1 2019	31,000,000
New Construction	Replacement of Hoblitzelle Hall	7 2020	40,000,000
New Construction	Replacement of WSTC	12 2022	40,000,000
New Construction	Research Library / Climate Control Book Storage	1 2022	75,000,000
New Construction	Satellite Utility Plant	7 2019	18,000,000
New Construction	School of Behavioral and Brain Science	6 2020	45,000,000
New Construction	Science Building	9 2017	101,000,000
New Construction	Services Complex	6 2019	50,000,000
New Construction	Student Housing Graduate / Upperclass	7 2018	40,000,000
New Construction	Student Housing Living Learning Center VIII	3 2019	40,000,000
New Construction	Student Union	7 2019	50,000,000
New Construction	Student Union Expansion	7 2018	12,000,000
New Construction	Track and Field Stadium	1 2019	9,000,000
Repair and Renovation	Callier Center South Renewal	3 2020	40,000,000
Repair and Renovation	Expansion of Clean Room in NSERL	7 2018	5,500,000
Repair and Renovation	Infrastructural Renewal	6 2018	21,500,000
Repair and Renovation	McDermott Library Renovation-3rd Flr & Basement	12 2018	10,000,000
Repair and Renovation	Renovation of Berkner Hall	1 2022	20,000,000
Repair and Renovation	Renovation of Green Hall	5 2019	21,000,000
Repair and Renovation	Renovation of Jonsson Hall	1 2020	16,000,000
The University of Texas at Dallas Subtotal			1,574,200,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: The University of Texas at El Paso			
Infrastructure	Campus Loop Road, Glory Road Segment	5 2022	7,000,000
Infrastructure	University Ave Pedestrian and Bike Enhancement	4 2018	2,104,000
Land Acquisition	Property Acquisition	9 2017	20,000,000
New Construction	Honors and Student Leadership Institute	11 2020	83,900,000
New Construction	Student Housing IV	1 2021	52,950,000
Repair and Renovation	Performance Arts Center Upgrade and Renovations	9 2022	38,400,000
Repair and Renovation	Recapitalization and Deferred Maintenance	1 2020	12,000,000
Repair and Renovation	Renovation of Geological Sciences Building	11 2022	26,700,000
Repair and Renovation	Sun Bowl Stadium Improvements	12 2019	39,200,000
Repair and Renovation	The Union Renovations and Additions	11 2022	44,800,000
The University of Texas at El Paso Subtotal			327,054,000
Institution: The University of Texas at San Antonio			
Infrastructure	Infrastructure Rehabilitation & Renovation	11 2017	32,000,000
Infrastructure	North Thermal Energy Plant (NTEP) Chiller #3	6 2018	2,750,000
Land Acquisition	Downtown Campus Land Acquisition	4 2019	2,600,000
New Construction	Academic Support Building	3 2018	27,000,000
New Construction	Arena-Convocation Center	11 2020	93,000,000
New Construction	Athletics Complex Phase II (Team Building PH I)	11 2017	10,000,000
New Construction	Athletics Complex Phase III	7 2019	25,000,000
New Construction	Athletics Complex Phase IV	11 2019	62,000,000
New Construction	Athletics Tennis Center	9 2017	13,000,000
New Construction	Band Hall Annex & Practice Field Project	11 2018	27,000,000
New Construction	Bio-Safety Level III Laboratory	11 2018	52,000,000
New Construction	Business Building II	11 2018	52,000,000
New Construction	CACP Sustainable Building & Communities Research	8 2019	5,540,000
New Construction	Computational Research Building	8 2017	40,000,000
New Construction	Design, Construction & Urban Planning Building	7 2018	67,000,000
New Construction	Faculty and Staff Office Building	11 2018	25,000,000
New Construction	Garage #4	7 2018	40,000,000
New Construction	Innovation Center - Engineering	11 2017	41,000,000
New Construction	New Institute of Texan Cultures (ITC) Relocation	8 2018	25,000,000
New Construction	New Warehouse & Offices for Purchasing & Distrib.	11 2017	4,000,000
New Construction	Performance and Event Center	7 2018	40,000,000
New Construction	Student Housing Facility	11 2017	50,000,000
New Construction	Student Success Center	11 2018	72,000,000
New Construction	UTSA Amphitheater	4 2020	2,500,000
New Construction	UTSA Police Administrative Building	6 2019	25,000,000
Repair and Renovation	Arts Building Infill	11 2019	2,100,000
Repair and Renovation	Arts Building Renovation	8 2018	31,000,000
Repair and Renovation	Arts Building-HVAC Systems Upgrade	4 2018	2,100,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Campus Lecture Hall Rehabilitation and Modernizati	5 2018	1,350,000
Repair and Renovation	Chaparral Village I-Fire Alarm System Upgrade	5 2018	1,300,000
Repair and Renovation	Convocation Cent. Elect. Branch Panel/Trans/light	7 2018	2,100,000
Repair and Renovation	John Peace Library -HVAC System Upgrade	6 2018	2,100,000
Repair and Renovation	McKinney Humanities Capital Renewal	8 2018	33,000,000
Repair and Renovation	Multidisciplinary Studies Bldg-HVAC Upgrade PH II	5 2019	2,100,000
Repair and Renovation	Multidisciplinary Studies Building-HVAC System Upg	6 2018	5,200,000
Repair and Renovation	Peter T. Flawn Bldg Renovations and Adaptive Reuse	8 2020	44,000,000
Repair and Renovation	Renovation at various buildings: MH, FLN, MS, BSB,	11 2017	2,100,000
Repair and Renovation	Upgrade Teaching Space Access Infrastructure	5 2018	1,300,000
The University of Texas at San Antonio Subtotal			965,140,000
Institution:	The University of Texas at Tyler		
Infrastructure	Campus Infrastructure Upgrade	1 2020	19,000,000
Infrastructure	Campus Safety & Pedestrian Access Implementation	9 2019	2,000,000
New Construction	East Campus Utility Plant	1 2022	15,000,000
New Construction	Innovation Academy K-12 School (Palestine)	9 2018	18,000,000
New Construction	Innovation Academy K-12 School (Tyler)	9 2019	18,000,000
New Construction	Nursing and Health Sciences Building	1 2020	40,000,000
New Construction	Physical Plant Warehouse	1 2020	4,000,000
Repair and Renovation	Library Renovation for Student Success	1 2021	9,000,000
The University of Texas at Tyler Subtotal			125,000,000
Institution:	The University of Texas Health Center at Tyler		
New Construction	Construct School of Community and Rural Health Bui	7 2017	39,000,000
The University of Texas Health Center at Tyler Subtotal			39,000,000
Institution:	The University of Texas Health Science Center at Houston		
New Construction	Research Building	9 2018	136,000,000
New Construction	UT Health HCPC Continuum of Care Campus	9 2017	125,000,000
The University of Texas Health Science Center at Houston Subtotal			261,000,000
Institution:	The University of Texas Health Science Center at San Antonio		
Infrastructure	Fuel Containment, Phase I	9 2018	1,500,000
New Construction	Clinical Transformation, Phase 3	1 2020	250,000,000
New Construction	Construct Biggs Alzheimer Institute	1 2020	45,000,000
New Construction	Relocate Barshop Institute	11 2017	65,000,000
The University of Texas Health Science Center at San Antonio Subtotal			361,500,000
Institution:	The University of Texas MD Anderson Cancer Center		
Addition	Bastrop - CMRB Expansion to Replace Main Bldg	6 2018	24,000,000
Information Resources	Information Technology Projects	9 2017	509,860,000
Infrastructure	CRR Renovation Budget	9 2017	116,000,000
Infrastructure	Smithville - CUP Equipment Additions and Upgrades	9 2018	24,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Infrastructure	Smithville - Lab 3 Renewal	9 2018	15,000,000
Land Acquisition	Land Acquisition No. 1	9 2017	1,050,000
Land Acquisition	Land Acquisition No. 2	9 2018	2,000,000
Land Acquisition	Land Acquisition No. 3	9 2017	3,000,000
Land Acquisition	Land Acquisition No. 4	9 2019	3,000,000
Land Acquisition	Land Acquisition No. 5	9 2020	6,000,000
Land Acquisition	Land Acquisition No. 6	9 2020	8,000,000
Land Acquisition	Land Acquisition No. 7	9 2020	10,000,000
Land Acquisition	Land Acquisition No. 8	9 2021	30,000,000
New Construction	North Campus Parking Garage	2 2020	30,900,000
New Construction	Radiology Outpatient Center Two	9 2020	23,000,000
New Construction	Research Building No. 1	6 2019	295,000,000
New Construction	Research Building No. 2	9 2020	295,000,000
New Construction	Smithville - A. Clark Griffin Replacement	9 2018	36,000,000
New Construction	Smithville -Lab V	9 2019	45,000,000
Repair and Renovation	Demolish Dental Building	9 2018	10,800,000
Repair and Renovation	EVP Minor Renovations	9 2017	14,350,000
Repair and Renovation	Future FEMA Projects	9 2018	15,000,000
Repair and Renovation	Kitchen and Dining Area Renovations	12 2018	6,900,000
Repair and Renovation	Patient Care Minor Renovation Projects	9 2017	106,000,000
Repair and Renovation	Renovate Alkek Hospital - Main Bldg - Floor 12	9 2018	9,000,000
Repair and Renovation	Renovate Diagnostic Imaging Area A (R3)	9 2018	4,800,000
Repair and Renovation	Renovate Endoscopy Center - Main Bldg - Floor 5	10 2018	9,250,000
Repair and Renovation	Renovate Head & Neck Center - Main Bldg - Floor 10	6 2018	6,400,000
Repair and Renovation	Renovate Main Bldg OR's 28, 29 and 30	9 2018	8,750,000
Repair and Renovation	Renovate Outpatient Clinics - Main Bldg - Floor 10	9 2020	4,800,000
Repair and Renovation	Renovate Outpatient Clinics - Main Bldg - Floor 7	9 2020	9,047,500
Repair and Renovation	Research and Education Minor Renovation Projects	9 2017	28,000,000
The University of Texas MD Anderson Cancer Center Subtotal			1,709,907,500
Institution:	The University of Texas Medical Branch at Galveston		
Land Acquisition	League City Land Acquisition	9 2017	3,000,000
Land Acquisition	Main Campus Entry Zone Land Acquisition	2 2018	2,000,000
New Construction	Diagnostic and Treatment Building	8 2021	151,700,000
New Construction	League City Campus Building G	6 2019	75,000,000
New Construction	League City Campus Expansion 2017	2 2018	156,600,000
New Construction	League City Campus Expansion 2022	3 2022	321,000,000
New Construction	Student Housing	11 2018	23,100,000
Repair and Renovation	Behavioral Health Education and Treatment Center	8 2017	20,300,000
Repair and Renovation	Jennie Sealy Hospital and CSW Finish-out	6 2019	80,830,000
Repair and Renovation	JS Hospital Modernization II & Facade	8 2017	135,000,000
The University of Texas Medical Branch at Galveston Subtotal			968,530,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: The University of Texas of the Permian Basin			
New Construction	Kinesiology and Athletic Building	1 2017	23,200,000
The University of Texas of the Permian Basin Subtotal			23,200,000
Institution: The University of Texas System			
Repair and Renovation	Ashbel Smith Hall Building ADA Restroom Renovation	9 2017	1,500,000
Repair and Renovation	CTJ Building Regents Plaza Waterproofing	9 2017	3,000,000
The University of Texas System Subtotal			4,500,000
Institution: The University of Texas Southwestern Medical Center at Dallas			
Land Acquisition	Purchase Area Parcels	9 2017	39,800,000
New Construction	Brain Institute/Cancer Center Building	6 2018	280,000,000
New Construction	West Campus-Phase 2	1 2022	292,400,000
The University of Texas Southwestern Medical Center at Dallas Subtotal			612,200,000
The University of Texas System Subtotal			11,267,779,827
Total Submitted			20,973,355,328

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
Non-System Institution			
Midwestern State University	380,500	116,000	26,000
Stephen F. Austin State University	352,000	225,300	56,300
Texas Southern University	2,460,379	584,896	445,372
Texas Woman's University	121,000	70,000	70,000
Non-System Institution Total	3,313,879	996,196	597,672
Texas A&M University System			
Prairie View A&M University	51,442	33,987	6,800
Tarleton State University	752,048	472,478	405,978
Texas A&M International University	149,000	91,000	91,000
Texas A&M University	2,233,296	853,093	502,788
Texas A&M University - Commerce	735,200	462,080	187,020
Texas A&M University - Corpus Christi	1,969,124	1,080,712	389,130
Texas A&M University - Kingsville	626,383	265,445	180,982
Texas A&M University - Texarkana	58,000	34,800	34,800
Texas A&M University at Galveston	157,000	99,550	99,550
Texas A&M University System	152,500	93,400	91,000
Texas A&M University System Health Science	404,613	242,768	242,768
Texas A&M University-Central Texas	123,384	78,530	62,030
Texas A&M University-San Antonio	432,500	262,500	250,000
West Texas A&M University	395,945	275,858	27,560
Texas A&M University System Total	8,240,435	4,346,201	2,571,406
Texas State Technical College System			
Texas State Technical College - Fort Bend	65,000	42,250	42,250
Texas State Technical College - Harlingen	79,920	56,000	56,000
Texas State Technical College - Marshall	62,500	50,000	40,000
Texas State Technical College - North Texas	67,000	60,000	60,000
Texas State Technical College - Waco	102,000	91,800	91,800
Texas State Technical College - West Texas	85,000	78,000	78,000

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
Texas State Technical College System	45,000	36,000	36,000
Texas State Technical College System	506,420	414,050	404,050
Texas Tech University System			
Angelo State University	112,200	72,000	39,000
Texas Tech University	410,000	263,150	208,800
Texas Tech University Health Sciences Center	281,300	57,395	40,930
Texas Tech University Health Sciences Center	1,260,000	1,080,000	219,108
Texas Tech University System Total	2,063,500	1,472,545	507,838
The Texas State University System			
Lamar Institute of Technology	73,650	8,800	69,282
Lamar State College - Orange	50,000	0	50,000
Lamar State College - Port Arthur	12,548	10,666	10,666
Lamar University	360,000	230,650	152,750
Sam Houston State University	421,921	157,160	150,160
Sul Ross State University	39,000	12,600	12,600
Texas State University - San Marcos	733,257	325,951	284,676
The Texas State University System Total	1,690,376	745,827	730,134
The University of Houston System			
University of Houston	1,807,309	0	0
University of Houston - Clear Lake	180,000	113,000	102,460
University of Houston - Downtown	460,000	289,170	54,920
University of Houston - Victoria	40,000	26,000	10,000
The University of Houston System Total	2,487,309	428,170	167,380
The University of North Texas System			
University of North Texas	990,888	500,156	329,644
University of North Texas at Dallas	704,000	498,600	150,100
University of North Texas Health Science	15,000	10,500	5,000
The University of North Texas System	1,709,888	1,009,256	484,744

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
The University of Texas System			
Institution	GSF	NASF	E&G NASF
The University of Texas - Rio Grande Valley	1,200,890	828,351	585,589
The University of Texas at Arlington	1,254,900	531,750	630,000
The University of Texas at Austin	1,682,629	167,761	177,568
The University of Texas at Dallas	3,797,000	1,906,700	1,353,500
The University of Texas at El Paso	344,000	206,400	120,000
The University of Texas at San Antonio	1,714,960	640,555	508,993
The University of Texas at Tyler	200,000	124,000	108,000
The University of Texas Health Center at Tyler	89,038	48,132	38,533
The University of Texas Health Science Center	445,400	267,240	127,200
The University of Texas Health Science Center	722,343	413,455	69,805
The University of Texas MD Anderson Cancer	1,540,000	1,014,500	455,000
The University of Texas Medical Branch at	994,790	600,100	185,400
The University of Texas of the Permian Basin	43,976	26,380	31,265
The University of Texas Southwestern Medical	655,000	397,000	0
The University of Texas System Total	14,684,926	7,172,324	4,390,853
Report Total	34,696,733	16,584,569	9,854,077

Appendix C – Definitions of Funding Sources for Construction Projects

Available University Fund (AUF) – The Available University Fund consists of total returns on all investment assets of the Permanent University Fund (PUF).

Auxiliary Enterprise Funds – Proceeds from enterprises that are operated by the institution, such as parking, food service, or clinics.

Energy Performance Contracting – Funds available as the result of energy savings over a period of 20 years or less. These savings are realized through implementation of energy cost-reduction measures to conserve energy and save cost.

Federal Grants – Monetary grants received from various agencies of the federal government.

Gifts/Donations – Donations or gifts received from private individuals, corporations, or other organizations.

Higher Education Fund – Legislative appropriations earmarked for institutions not receiving Permanent University Fund monies.

Legislative Appropriations – State government funds allocated by the Texas Legislature for use by various state entities and programs.

Other – A source of funding that does not fit within any of the other categories listed.

Other Local Funds – Proceeds from various sources within the institution, or monies diverted from other line items within the institution's original budget.

Other Revenue Bonds – Bond financing, authorized by an institution's board of regents, that can be repaid by proceeds from tuition, building use fees, or student use fees.

Private Development Funds – Money from private sources that is used to privately develop a facilities project.

Permanent University Fund (PUF) – The Permanent University Fund is a public endowment that provides financial support to most institutions in the University of Texas and Texas A&M University systems.

Tuition Revenue Bonds – Bonds authorized by the Texas Legislature for a specific capital improvement project, to be repaid by the institution by revenues from tuition. In past practice, the Legislature has approved reimbursement to the institutions for payments made to retire tuition revenue bonds by means of special line items as part of the general revenue appropriations.

Unexpended Plant Funds – Funding allocated for operation and maintenance of the physical plant, but not utilized for that purpose.



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